



NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday, 22 June 2015

Time: 5.00 pm

Place: Tea Room - at the Council House

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Governance Officer: Noel McMenamin, Governance Officer **Direct Dial:** 0115 876 4304

AGENDA

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| 7 | ISSUES FROM COMMUNITY REPRESENTATIVES
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IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

MINUTES of the meeting held at Dining Room - at the Council House on 23 February 2015 from 5.00pm – 6.48pm

Membership

Present

Councillor Steve Battlemuch (Chair)
Councillor Sally Longford (Vice-Chair)
Councillor Georgina Culley

Absent

Councillor Eileen Morley
Councillor Sam Webster

Community Representatives

Alan Hall	Wollaton Historical and Conservation Society
Harry Copson	University of Nottingham Students Union
Lynne Dilks	North Wollaton Residents Association
Rob Kirkwood	Wollaton Vale Residents Association
Adam McGregor	Lenton Abbey Residents Association
Pauline Peck	Wollaton Park Residents Association
Anthony Swannell	Wollaton Vale Residents Association
Bill Smith	Lenton Abbey Friends and Fun Day Association

Colleagues, partners and others in attendance:

Paul Howard	Nottingham City Homes
John Marsh	Locality Manager
Noel McMenamain	Governance Officer
Siobhan Reilly	Nottingham City Homes
Lylse-Anne Renwick	Neighbourhood Development Officer
Jennifer Williams	Senior Officer, Accident Investigation and Road Safety
Insp Robert Wilson	Nottinghamshire Police

29 APOLOGIES FOR ABSENCE

Councillor Eileen Morley (leave)
Councillor Sam Webster (leave)

Pauline Dorey – Neighbourhood Development Officer

Councillor Morley was not seeking re-election in May 2015, and the Committee recorded its thanks for her contribution to the work of the Committee, and its best wishes for the future.

30 BRAMCOTE LANE TRAFFIC CALMING SCHEME UPDATE PRESENTATION

Jennifer Williams, Senior Officer in the Accident Investigation and Road Safety Team, gave a presentation, reviewing the Bramcote Lane Traffic Calming Scheme, and highlighting the following points:

- (a) the previous scheme had been in place for 14 years, were severe and uncomfortable. A Have Your Say leaflet proposing alternative traffic calming arrangements was circulated to 1,600 properties and 4 community events were held;
- (b) feedback from residents supported installing Round Top road humps, installing a new zebra crossing, improvements to the Pump area and footway and the removal of raised plateau. Residents were not in favour of chicane/give-way features and a proposed gate-way feature;
- (c) residents' feedback informed the formal consultation process, which involved circulating a letter and detailed plan to 1,600 properties and holding consultation events at Wollaton Library and St Leonard's Community Centre;
- (d) a Notification Letter was circulated before the works commenced, and information updates were provided through Facebook and Twitter;
- (e) there was a good attendance at the scheme's formal opening on 19 December 2014;
- (f) a number of 'before/after' slides showcased the improvements;
- (g) key successes for the scheme included the early and extensive community engagement carried out, the works carried out to improve the quality of the conservation area and the positive feedback received from citizens.

The Committee commended the scheme improvements and put on record its thanks to all colleagues involved in delivering the scheme for their professional and engaging conduct throughout the process.

RESOLVED to note the presentation and to thank all colleagues involved in delivering the Bramcote Lane Traffic Calming Scheme.

31 DECLARATIONS OF INTERESTS

None.

32 MINUTES

The Committee confirmed the minutes of the meeting held on 10 November 2014 as a correct record subject to the following amendment:

Minute 11(b) amended to read 'Tenants and leaseholders of Capitol Court, Wollaton, had been consulted over paving schemes outside the building ...'

The amended minutes were signed by the Chair.

John Marsh, Locality Manager, undertook to raise a community representative's concerns about dimmed street lighting with relevant Council colleagues.

33 FIT IN THE COMMUNITY

Siobhan Reilly, Project Development Officer, Nottingham City Homes, introduced a presentation on the Fit in the Community initiative, highlighting the following points:

- (a) £500,000 is being made available over 3 years to fund a joint initiative between Nottingham City Council and Nottingham City Homes (NCH) to increase sports participation by NCH tenants and the wider community;
- (b) The initiative will be rolled out on a ward by ward basis to both signpost and deliver physical activity sessions for those not currently active;
- (c) A variety of consultation methods have already been used to inform how the initiative will be delivered, and sports organisations, including Football in the Community, England Athletics and YMCA, have signed up to participate;
- (d) While all citizens were eligible to participate in activities, NCH tenants were eligible for training opportunities as community mentors or 'activators';
- (e) By the end of the 3-year programme it is anticipated that 5,500 social tenants will be more active.

During discussion, the Committee made the following points:

- (f) Councillors suggested an early meeting with Fit in the Community (FitC) co-ordinators to advise on existing groups, particularly for the elderly and for students;
- (g) Ms Reilly advised that consultation has varied depending on the ward. Certain areas were well served by community groups, while in other areas on-street outreach was a more effective approach. She also confirmed that Nottinghamshire County Cricket Club was less involved with this particular initiative, but will be doing significant engagement as part of proposed developments at Victoria Embankment;
- (h) There are local events such as the Family Fun Day where it would be useful to have a FitC presence to increase public awareness;
- (i) The University of Nottingham representative advised that student groups will be undertaking similar activities and co-ordination with FitC activities would be beneficial.

RESOLVED to note the presentation and discussion.

34 NOTTINGHAM CITY HOMES

Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Ltd (NCH), presented the Chief Executive of Nottingham City Homes' report on performance in the area. Mr Howard made the following points:

- (a) a problem tenant has been evicted from a property on the Lenton Abbey estate after a long court battle. This generated national headlines and represented a positive outcome for local residents;
- (b) tenant turnover in Area 7 is low and both occupancy and sustainability rates were high. NCH colleagues are also working hard to maximise performance in the final quarter of 2014/15;
- (c) Lynn Standen, Tenancy and Estate Manager, is taking up a management role for Bestwood estate.

The Committee welcomed the report and expressed its thanks to Lynn Standen for her contribution to Area 7. During discussion, several issues were raised:

- (d) A councillor thanked Mr Howard and his Team for their help in getting the old allotment site on Wensor Avenue back in use;
- (e) In response to a community representative's comments about end-of-term problem refuse from student accommodation, John Marsh, Locality Manager (Central) explained that there was a detailed Student Action Plan in place. In 2014, the Action Plan led to 17 tons of refuse being removed from just 2 streets;
- (f) A councillor made the point that the City Council's Homes in Multiple Occupancy Licensing scheme was designed in part to hold landlords to account for the condition of their properties;
- (g) It was confirmed that the City Council had no powers to insist that walls in front of private properties be retained.

RESOLVED to note the report.

35 ISSUES FROM COMMUNITY REPRESENTATIVES

Community representatives were invited to give updates to the Committee and provided the following information:

- (a) Rob Kirkwood – Friends of Wollaton Park

The Group had arranged a walk around the Walled Garden and was keen to be involved in its development. Alan Hall of the Wollaton Historical and Conservation Society also raised this issue, asking for an update on progress. Lyse-Anne Renwick, Neighbourhood Development Officer, advised that a feasibility report was imminent and that there will be a further meeting of the Steering Group shortly.

- (b) Adam McGregor – Lenton Abbey Residents Association

The Association is looking recruit new members and plans to have its AGM around Easter 2015.

- (c) Lynne Dilks – North Wollaton Residents Association

The Association's AGM is in May 2015. The Association supported for fitness initiatives to combat obesity and loneliness.

- (d) Anthony Swannell – Wollaton Vale Residents Association

An outbreak of Japanese Knotweed has been identified around Tottle Brook. The Committee was concerned about its possible spread, and John Marsh, Locality Manager (Central) undertook to establish where responsibility lay for its disposal.

RESOLVED to thank the community representatives for their updates.

36 WARD PERFORMANCE

John Marsh, Locality Manager, introduced the report of the Strategic Director of Commercial and Neighbourhood Services which details the performance of the Wollaton West and

Wollaton East and Lenton Abbey ward for Quarter 3 of 2014/15 against a range of performance indicators. Mr Marsh highlighted the following points:

- (a) Incidence of both flytipping and graffiti have reduced. Highly visible flood wall graffiti is being removed, but there is an element of 'cat and mouse' with the perpetrators;
- (b) Dog fouling incidents have risen markedly and the Neighbourhood Action Team is planning a programme of activities to address the issue;
- (c) Christmas Light switch-on events in both wards were successful, and had been well-received by citizens;
- (d) The Ring Road will see a programme of cleansing in the final quarter of 2014/15;
- (e) Nottingham has received the Britain's Cleanest City award;
- (f) Work is already under way to plan the Lenton Abbey Fun Day in July 2015.

During discussion, it was pointed out that a dog club congregated at the bottom end of Arleston Drive, and it would be worth contacting the club to remind members to clean up after their dogs, in case this was contributing to the current increase in dog fouling.

RESOLVED to note the report.

37 ACTIONS TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the report of the Director of Neighbourhood Services, detailing decisions made under delegated authority in both the Wollaton West and Wollaton East and Lenton Abbey wards since the last meeting on 10 November 2014.

RESOLVED to note the actions taken under delegated authority, as follows:

Wollaton West

Item	Recipient	Cost (£)
Diwali Celebration		300
Barefoot Walk Nottingham	Barefoot Walk Nottingham	150
Christmas Disco	Wollaton Youth Cafe	500
Literacy Volunteer Resource Box	Literacy volunteers	500
Wollaton Cricket Club	Wollaton Cricket Club	1,000
Wollaton Park Toilet refurbishment	Nottingham City Council	606.51

Wollaton East and Lenton Abbey

Item	Recipient	Cost (£)
Hawton Spinney Maintenance (Developments and	External contractor/NCC	1,500

Nature Trails)		
Safer Homes – Crime Prevention	Nottinghamshire Police	500

38 AREA CAPITAL FUND

John Marsh, Locality Manager, introduced the Strategic Director for Commercial and Neighbourhood Services' report detailing the latest spend proposals under the Area Capital Fund.

Mr Marsh explained that delegated authority had been needed for 5 new litter bins and 4 refurbished bins, and that 23 steel bins had been stolen throughout Nottingham in recent months.

RESOLVED to

- (1) **note the available balances of £21,462 (Wollaton East and Lenton Abbey) and £22,575 (Wollaton West);**
- (2) **approve the following Public Realm Scheme for the Wollaton West ward:**

Location	Type	Cost (£)
Wollaton Walled Garden Study	Feasibility Study	5,463

39 POLICE AND CRIME UPDATE

Inspector Wilson of Nottinghamshire Police updated the Committee on the following issues:

Wollaton East and Lenton Abbey

- (a) Overall crime levels are similar to those in 2013/14. There was a spike in bicycle thefts at the University in the Autumn of 2014, but following a number of arrests these thefts had reduced significantly;
- (b) Crime prevention work was ongoing, particularly with overseas students and older residents, to be vigilant about leaving windows open as temperatures increased;
- (c) 2 people have been arrested as a result of a capture-house 'sting' operation, and have been charged with 13 burglaries.

Wollaton West

- (d) While home burglaries have declined, there has been a spike in thefts from sheds, garages and vehicles, as well as an increase in shop theft on Bramcote Lane;
- (e) Crime prevention messages are being reinforced, especially where thefts have occurred from unprotected or unlocked property;
- (f) Several arrests outside the ward have had a positive impact on numbers of thefts from sheds and garages;

- (g) The Inspector has addressed a local school assembly on the issue of anti-social behaviour, theft and achieving personal potential.

During discussion, the following issues were raised:

- (h) Inspector Wilson undertook to speak to PCSO Louise Down about reported smoking of cannabis by young people in Wollaton Park Community Gardens;
- (i) There have been 6 arrests following a recent high-profile stabbing on Wollaton Vale and the crime was being processed through the criminal justice system;
- (j) A new Police Constable, Jeremy Hughes, will be joining the local Neighbourhood Policing team from Canning Circus.

RESOLVED to thank the Inspector for this update.

40 DATE OF NEXT MEETING

The Committee noted that the first Area Committee meeting of 2015/16 is likely to take place 22 June 2015, subject to confirmation at Full Council in May 2015.

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WOLLATON & LENTON ABBEY AREA COMMITTEE 22ND JUNE 2015

Title of paper:	WARD PERFORMANCE REPORTS – QUARTER 4	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services	Wards affected: Wollaton East And Lenton Abbey & Wollaton West
Report author(s) and contact details:	Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinghamcity.gov.uk Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 pauline.dorey@nottinghamcity.gov.uk John Marsh Central Locality Manager 0115 8838469 John.marsh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of Neighbourhood Operations & Deputy Director Dave.halstead@nottinghamcity.gov.uk Linda Robertson, Analyst, Crime and Drugs Partnership Linda.robertson@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Ward priorities; • Community engagement; • Finance; • Safer theme – Crime and anti-social behaviour (ASB); • Neighbourhood theme – Cleansing and Environmental issues; • Working theme – unemployment rates; • Housing; • Community Protection; • Fire; • Health Theme – local health priorities. 		
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Ward: Wollaton West Neighbourhood Development Officer: Lylse-Anne Renwick

Crime: Crime in the Wollaton West Ward has decreased this quarter with an only increase of theft from motor vehicles, with the majority of thefts from unlocked motor vehicles and Antisocial Behaviour in the Grangewood Estate area. Please see detailed breakdown below.

Breakdown:

Wollaton West statistic: For the period

Wollaton West Crimes	January 2015	February 2015	March 2015	April 2015	May 2015
Burglary Dwelling	1	4	3	5	
Burglary Other (Shed, Garage, Shop etc)	0	0	4	2	
Theft From Vehicle	9	8	17	6	
Theft of vehicle	0	0	0	1	
Theft other (includes person/shop etc.)	4	12	6	5	
Criminal damage	3	4	6	3	
Robbery	0	0	0	0	
Antisocial Behaviour	13	12	18	14	

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team in May 2015.

ASB: During January – March ASB has increased by 29 incidents. The antisocial behaviour is predominantly in one area of the ward which is to be addressed by the NAT team.

Cleanliness Index: General cleanliness in the ward is up by 2% overall this year maintaining our continuous high standard. The cleanliness score this quarter is 94, up from 92 last quarters above the 'neighbourhood as clean as the city centre' benchmark target of 86%.

Graffiti: - There has been an increase in reported graffiti incidents this quarter compared to last quarter though there is a reduction by 19% for the entire year.

Dog Fouling is up by **156% this quarter compared to this quarter last year.** The ward has seen an increase in dog fouling particularly in the Grangewood Estate, Seaford Avenue, and Rushford Park. Wollaton residents have reported that the majority of dog fouling happens at

about 7am, before most people start work, the Neighbourhood Management team and CPO are putting measures in place to deal with this issue.

Fly Tipping: - Across the ward this quarter has decreased by 36% in January – March.

Fire: - Fires are low in the ward with an average quarterly score of 2.

Unemployment Rate: Wollaton West has seen a decrease in employment. The total number of unemployed citizens is 118, 1:3%, -51 in April. The ward is ranked 18 out of the 20 wards for unemployment in the city. The number of all benefits claimants aged 16 -64 by November 2014 for the Wollaton West Ward was 730, 8.2% a decrease by -70 from November 2013.

Key Successes:

Middleton Primary School & Fernwood Infants and Junior Schools: Entered the Nottingham in Bloom Art Competition. Several children from Fernwood Junior also entered the Nottingham in Bloom Photography competition. The competitors are sponsored by Capital One.

The results are yet to be announced, but several of the Wollaton Children have reached the shortlist and their pictures will go on to represent the city in the East Midlands in Bloom competition.

Crime Prevention Road Show - The Ward Crime Prevention Road Shows has continued, the NAT team held a recent Road Show on 14th April at the newly opened Waitrose Supermarket, Trowell Road. The event was supported by the Police, Crime Prevention Team and the NDO, Locality Management. The event was a huge success with several residents attending the road show. Several shed alarms and window alarms were distributed to residents (the alarms were funded by the Ward Councillors). There was also crime prevention advice relayed to residents by the Crime Prevention Team and residents were persuaded to sign up to the Police Alert scheme which would keep them inform of incidents that occur in the ward together with updated crime prevention measures.

Dovecote Museum: - Was formally opened on Sunday 10th May by Maureen Jones. The event was a great success with quite a number of people attending. There was a guided walk around Wollaton Village and a refreshed display of June the Doll's new cloths together with beautiful knitted items by the WI was on display in museum. There was also an exhibition dedicated to the Walled Garden at Wollaton Hall which depicted the garden through the years.

Friends of Wollaton Local Nature Reserves: - Held a guided walk on the reserves on 12th May, Mark Speck led the walk and help residents identify the residents' local birds by their birdsong.

Bramcote Lane Summer Planting: - The 14th May saw the beginning of the Wollaton West Ward summer planting programme, the Neighbourhood Development Officer together with staff from Wollaton Library and residents carried out the planting of the planters outside the library and around the Bramcote Lane Pump area. Resident is very pleased with the results and has asked for Wollaton to be entered in East Midlands in Bloom in its own right next year.

Issues: Dog Fouling has increased in the ward around the Grangewood Estate, Seaford Avenue and Rushford Park. The vast majority of dog owners act in a responsible way, disposing dog waste via existing public litter bins or their domestic refuse bin. The community view dog fouling as antisocial behaviour and have made it a local priority. Enforcement of legislation by uniformed officers had had limited effect on this priority. However, a small

proportion of the community persist, therefore a more robust partnership approach is required to address this issue. A range of operational measures are being put in place to address this issue.

Parking around the shops on Wollaton Road and Russell Drive (at the bust stop) are causing problem for citizens using the bus stop. The NAT team together with the Road Safety team are meeting to address this issue.

Wollaton West Ward has recently seen an increase in burglary from cars in Wollaton Park the Neighbourhood Police Beat Team together with the NDO are working hard to resolve the problem, for example, organising Crime Prevention Road Shows in the Ward, deploying the capture car around the ward, meeting with the Parks and Open Space, Horticultural Supervisor to look at measures to reduce the crime.

Events: A range of meetings and events have taken place this quarter including, Wollaton West Community Meetings, Friends of Wollaton Park Group Meeting, Local Area Group meetings and Wollaton West Youth Café continues to be a success.

NAT's (Neighbourhood Action Team): - The team represents various key services provides who meet to look at current issues across the ward. The team are working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. The key Issues are dog fouling, crime and parking.

Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey

Crime: During January – March 2015 (compared with January – March 2014) all crime in the Wollaton East and Lenton Abbey Ward decreased by -36% (no change in crimes of 508 for April 2014 - March 2015) with an increase in thefts of 7 incidents with the majority being of bikes from the University. Dwelling burglary decreased by 4 incidents during January – March 2015 for the same period in 2014 but increased by 9 for the whole year. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is the lowest across the 20 wards. There is an increase of 32 incidences in ASB for the ward Year to Date.

Total number of crimes across both beats:
 January 2015 = 9 crimes and 20 ASB incidents
 February 2015 = 13 crimes and 18 ASB incidents

March 2015 = 10 crimes and 25 ASB incidents
 April 2015 = 12 crimes and 16 ASB incidents
 Total of above = 44 crimes and 79 ASB incidents

Breakdown:

Wollaton East & Lenton Abbey Ward Crimes	January 2015	February 2015	March 2015	April 2015
Burglary Dwelling	Total 4 Uni Park & LA 2 Hillside 2	Total 7 Uni Park & LA 1 Hillside 6	Total 6 Uni Park & LA 1 Hillside 5	Total 2 Uni Park & LA 2 Hillside 0

Burglary Other	Total 0 Uni Park & LA 0 Hillside 0	Total 2 Uni Park & LA 1 Hillside 1	Total 0 Uni Park & LA 0 Hillside 0	Total 0 Uni Park & LA 0 Hillside 0
Thefts of and from vehicle	Total 3 Uni Park & LA 1 Hillside 2	Total 1 Uni Park & LA 0 Hillside 1	Total 1 Uni Park & LA 0 Hillside 1	Total 3 Uni Park & LA 2 Hillside 1
Criminal Damage	Total 2 Uni Park & LA 2 Hillside 0	Total 3 Uni Park & LA 3 Hillside 0	Total 3 Uni Park & LA 2 Hillside 1	Total 7 Uni Park & LA 3 Hillside 4
ASB reported incidents	Total 20 Uni Park & LA 15 Hillside 5	Total 18 Uni Park & LA 17 Hillside 1	Total 25 Uni Park & LA 19 Hillside 6	Total 16 Uni Park & LA 14 Hillside 2

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In May 2015.

ASB: During January – March 2015 (compared with January – March 2014) ASB increased by 59% by 21 incidents. The Ward has the lowest rate per 1,000 of population of the 20 wards across Nottingham.

Domestic Violence Crimes: 19 incidences reported for 2014-2015 YTD with a decrease of -11 (-37%) from previous year to date. However we have been informed that there are a significant number of unreported incidences of Domestic Violence in Lenton Abbey.

Fire: Even though incidents of Fire are low in the ward with 1 Deliberate Secondary and 1 Accidental fire in the quarter. With the Ward Year to Date ranking the lowest for All Fires with 2 (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

Community Protection: No Fixed Penalty Notice (FPN) or Statutory Notice data was available.

Cleanliness of the Ward has increased from the previous quarter and to a 92 average well above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been a decrease in graffiti and fly tipping for the year April 2014 - March 2015 in comparison with the previous Year To Date. Dog fouling has increased for the same period. For the current year **Grffiti** has slightly increased across the Ward with 18 incidents in March 2015. **Fly Tipping** across the Ward in March 2015 has increased to 32 incidents. **Dog Fouling** across the Ward in March 2015 decreased to 24 incidents. However currently there have been no real issues raised regarding students living in the WELA ward since the start of term.

Unemployment: Is increasingly falling for the WELA Ward with a decrease of 74 -22% for the quarter and decrease of 354 -24% for the Year April 2014 - March 2015. This being the lowest in the City. Hope Nottingham are continuing their Employment Pathway for their volunteers and have started the new food growing and environmental maintenance training programme on the Wensor Avenue Allotment space in Lenton Abbey. With NDO support there has been successful ongoing volunteer team challenges, volunteer recruitment, development, training

and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

Health: Health data is currently being updated for the ward. Sheila Roper Community Centre are currently exploring the possibility of offering different health sessions with various partners.

Key Successes:

Lenton Abbey Park Development Plan and Bid – In April 2015 we received the exciting news that NCC has secured an external Funding Bid of nearly £40,000 for new developments on Lenton Abbey Park developed with Ward Councillors, NDO, residents and Parks and Open Spaces. New developments include a football pitch, wildflower meadow, fruit trees, new outdoor gym equipment and under 5's equipment, table tennis tables. This will further enhance the Green Flag status already awarded for the Park.

Sutton Passeys Crescent Play Area – WELA NDO working with Parks and Open Spaces on further consultation with local residents, community groups, schools, on play equipment choices, current usage and issues to inform a Development Plan and future funding bid for the Play Area.

Spring Clean Up Days of Action in Lenton Abbey – following s successful Day Of Action on 19th March 7.5 tonnes of bulky waste was collected for priority streets in Lenton Abbey.

Summer Clean Up Days and Campaigns events and activities to tackle Dog Fouling will be rolled out across the Ward. Planning with partners is underway as part of the City wide Student Waste Management Plan.

Hawton Spinney Interpretation Panel and Nature Trail – Launch on 12th February with follow up workshops during half term – Middleton Primary school children and parents enjoyed further workshops and parents and grandparents are really enjoying learning with their children and grandchildren from the new Nature Trail.

Wollaton Park Residents Association (WPRA) Spring Fair – Saturday 9th May 2015 – a new event organised by WPRA and local residents with many stalls of local creative and small businesses and NDO undertaking community consultation on Sutton Passeys Crescent Play Area which was well supported by Wollaton Park estate residents. Thank you to everyone who helped out. WPRA and residents are already talking about the next event they want to plan!

Lenton Abbey Fun Day – Saturday 4th July 2015 1-5pm after the success of the 2014 Fun Day with fantastic support from all the diverse local communities in Lenton Abbey. LAFFDA who organise the Fun Day have been busy putting plans in place for 2015. There will be an even wider variety of stalls, children's and young people's play and sports activities, performances, community consultation and information stalls. If you have any new activities/ideas please get in touch. Please look on the WELA facebook page for upcoming news and dates.

Neighbourhood Transformation Plans – detailed Action Plans on tree planting and old allotment sites in Lenton Abbey led by NDO are currently being updated and implemented with Allotments Service, Ward Councillors, NCH, CPO's, CP Enforcement, City Services and and Community Payback partners. Allotments on Brook Road, off Manton Crescent and off Woodside Road using Ward Cllrs, NCH and Allotments Service budgets have been cleared over the last few months and brought back into use to be let out to new Allotment holders. Building on the 'Grow For It' campaign. Further works on fencing on Woodside Road 'the

Blossoms' will add to enhancements and transformation on this city gateway route. Building on the recent success of the Trees For Cities Project delivered in WELA ward in February 2015 with overwhelming resident support. WELA NDO working with Tree Services have submitted a further application which local residents can vote on. These Action Plans and Gateway To Nottingham Plans are monitored through the Neighbourhood Action Team meetings.

Farndon Green Fun Day – Plans are currently underway working with local residents to organise this popular local event taking place in the summer.

Lenton Abbey Residents Association (LARA) Spring Into Lenton Abbey event on 11th April 2015 – with the themes of 'Grow Your Own', 'Clean' and 'Pride in Neighbourhoods'. The event included: Outdoor planters were filled and planted, children's workshops, games, activities, tombola, advice and information from local Welfare Rights and Drugs and Alcohol Support Advice agencies, NCH and Fit in the Community, supported by Dr Bike to get bikes back on the road and the Police promoting 'Immobilise', Crime Prevention Roadshow and WELA Target Hardening Scheme. New management committee members joined at the AGM. Thank you to LARA, all the partners, volunteers and residents who helped make it happen. It attracted residents who were new to the neighbourhood who commented "this event has made me feel very welcome and I never knew there was so much on offer in Lenton Abbey"

Area Capital and Public Realm Funds – since the last Area 7 Committee in February 2015 new gating has been installed to reduce ASB and fly tipping. Phase 1 of works on Woodside Road to resolve parking issues were completed in April/ May 2015 to reduce damage to the verges and help create off road parking. Further phases are currently being planned which will help to transform this major City Gateway route.

Wollaton Park Estate Residential Parking Scheme - The resident parking issues in Wollaton Park estate have been successfully resolved by the new Residential Parking Scheme installed with Wollaton East and Lenton Abbey ward Area Capital Fund monies last autumn. This Included public highway enhancements to support parking for customers of local businesses. Enforcement has been ongoing and the impact of the schemes have been closely monitored over the last 6 months by Traffic Management, Enforcement and Community Protection. There have been no issues at local schools with pupil drop off/pick up with positive partnership working.

Issues:

The Experimental Traffic Restriction Order (TRO) in Lenton Abbey has now been fully implemented. We are currently monitoring emerging parking issues in Lenton Abbey. The 1st Phase of works have been completed on Woodside Road. Schemes are currently being developed for further Phases. A new TRO has been developed and is currently being implemented to install timed parking bays to support parking for disabled and elderly customers using the shops on Woodside Road in Lenton Abbey.

Cycle theft has dramatically decreased on the University of Nottingham campuses over the last 6 months with the Police and Sustrans working closely with University security staff. Although dwelling burglary has fallen slightly in the last quarter, there has been an increase over the last year. In response WELA NDO in partnership with Nottinghamshire Police, WELA Ward Councillors and Crime and Drug Partnership have developed a Crime Prevention Target Hardening Project which started being rolled out in March 2015 to WELA's most vulnerable residents. On both issues the Neighbourhood Police Beat Team have responded with swift action and successful local operations resulting in arrests and suspects being charged.

Events:

During this quarter a range of events and meetings have and are due to take place including TRA's and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day), Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA's and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward Priorities. There has been strong partnership working on the Allotment Action Plan led by Neighbourhood Services NDO, working with Allotment Services, NCH, Community Protection and City Services on patch operations on clearing allotment sites, to reduce ASB and enforcement of Allotment Hiring Agreements which have brought some allotment sites back into use and back into cultivation. We have extended this positive partnership to bringing other overgrown 'no man's land' green sites into cultivation by local residents. We are still working closely with the HMO Team on the additional HMO registration in Wollaton Park estate which should improve contact with HMO landlords. Partnerships have been further strengthened with Stonewater Housing Association and Sheila Roper Community Centre and with other Registered Social Landlords through a Central Locality Task and Finish Group reviewing Resident Welcome Packs and Waste and Recycling Management. WELA NDO has worked with colleagues enhancing mapping of properties of RSL landlords across the Central Locality which will aid Central Locality wards NAT partner problem solving.

Recommendation(s):	
1	Area Committee note and comment on the Ward Performance reports for quarter 4 2014/15

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 2.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team's Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans

- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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Wollaton West – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026th most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

Wollaton Village still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

BUSINESS ENTERPRISE

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

HOUSING – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 23</p> <p>SAFER</p>	<ul style="list-style-type: none"> • Reduce crime in the ward epically theft from cars in the area surrounding Wollaton Park. •Continue to educate citizens of crime prevention methods. •Reduce theft of cycles. • Undertake drug related intervention measures on the Grangewood Estate •Increase Police Visibility in the ward. 	<ul style="list-style-type: none"> • The NAT team have devised a community crime prevention pack which is being disseminate to residents. <p>The NAT team is working with partners to address this issue.</p> <p>Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area.</p>	<ul style="list-style-type: none"> •Education of crime prevention in the area appears to be working, residents are being more alert. • Programme of events/week of action to tackle the problem. •NDO to work with partners to promote both LAG's West and East. Ensure Police publicity is advertise in all notice boards in the ward. 	<ul style="list-style-type: none"> •Locality Management/Police •Locality Management/Place of People/Police/Community Protection Officers • Police/Locality Management/CPO's
<p>NEIGHBOURHOODS</p>	<ul style="list-style-type: none"> • Reduce dog fouling in the neighbourhood. •Continue to maintain the spectacolour in the ward. •Continue to monitor and address business waste fly tipping in the area. •Undertake measures to elevate fly tipping on the allotments on Seaford Avenue 	<p>CPO's covert and overt patrolling in identified areas between 07:00am – 11:00am.</p> <p>Summer planting programme.</p> <p>CPO/NDO and Operation Manager team to monitor and take action.</p> <p>Three Day of Action planned for the area, NDO, Allotment Officer, Operations Manager Enforcement. Monitor and progress at monthly NAT meetings</p>	<p>Reduction of dog fouling in the ward.</p> <p>NAT event on in the areas identified to educate citizens.</p> <p>Pleasant an beautiful neighbourhood citizens are proud of.</p> <p>Check business licence. Enforcement if needed. Long term outcome is to eradicate the fly tipping.</p>	<ul style="list-style-type: none"> •Locality Management/Police/ •CPO •CPO/Locality Management •Locality Management/CPO/ •Police/Councillors

FAMILIES	<ul style="list-style-type: none"> • Continue to support the youth programmes in the Wollaton West Ward. •Joint working with the CPO's/Youth Worker to address antisocial behaviour on Torvill Park. •Support Wollaton West Schools to address inappropriate car parking outside school premises. 	<ul style="list-style-type: none"> •Support Youth Café, St Leonard's Youth Group and Youth Group/Wollaton Park Community Centre. •Outreach programme to address the issues • Work together with Highways/Schools (Middleton Primary & Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents. 	<ul style="list-style-type: none"> •Better youth provision in the Ward. •Consultation with the young people to identify their immediate and long term needs. •Work with parents and carers and residents to resolve the issue. 	<ul style="list-style-type: none"> • Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team •NDO Locality Management/Police/Traffic & Safety Team/CPO's
HEALTH	<ul style="list-style-type: none"> • Promote healthier lifestyles in the area. • Work in partnership with other organisations in the ward to support elderly citizens 	<ul style="list-style-type: none"> •Support health and carers groups in the area e.g. Wollaton Care Group. •Kingswood Methodist Church and Wollaton Care Group 	<ul style="list-style-type: none"> •Improve health outcomes. •Volunteering programme to support the isolated elderly in the Ward 	<ul style="list-style-type: none"> • Locality Management/Wollaton Care Group •NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's
WORKING	<ul style="list-style-type: none"> • Continue to promote training apprenticeship and employment opportunities and advice 	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training opportunities. Regular information sent to partners.</p>	<p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	26 th February - 5:00pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	12 th February - 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services	14 th April - 10:00am 28 th March - 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	4 th February – 7:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	4 th March – 7:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	6 th May – 7:00pm	Wollaton Park Community Centre
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	Sunday 22 nd March – 7:00pm – 9:00pm Sunday 26 th April – 7:00pm – 9:00pm Sunday 10 th May – 7:00pm – 9:00pm Sunday 7 th June – 7:00pm – 9:00pm	St Leonard's Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Kingswood Churches Youth Café Page 26	Kingswood Church officers/Volunteers/Locality Management	Saturday 28 th March – 7:00pm – 9:00pm Saturday 18 th April – 7:00pm – 9:00pm Saturday 2 nd May – 7:00pm – 9:00pm Saturday 13 th June – 7:00pm -9:00pm	Kingswood Methodist Church Hall
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Volunteers/Councillors/Locality Management	4 th March – 7:00pm	Wollaton Park Community Centre
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Volunteers/Councillors/Locality Management	6 th May – 7:00pm	Wollaton Park Community Centre
Wollaton West Crime Prevention Roadshow	Locality Management Police	14 th April – 1:30pm	Waitrose Supermarket Car Park
Auto Crime Meeting	Locality Management/Parks & Open Spaces/Police	5 th May – 2:00pm	Communities Courtyard
Wollaton West Ward Walks	Locality Management/Police/CPO/Councillors/Residents	26 th February – 10:00am 13 th March – 1:00pm	Old Coach Road Area Torvill Drive/Trowell Road Area

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West Summer Youth Programme	NDO/Locality Management/Family & Community Team	16 th August – 1:30pm – 4:00pm	Torvill Park
Wollaton Park Superheroes Picnic	Commercial Manager, Wollaton Hall, Parks and Open Space Officers/NDO/Locality Management/Family and Community Team	19 th August – 12:00pm – 3:30pm	Wollaton Park
Wollaton West Summer Youth Programme	NDO/Locality Management/Family and Community Team	28 th August – 1:00pm – 3:00pm	Rushford Park
Days of Action	Neighbourhood Development Officer/Locality Management/Police/CPO's/Neighbourhood Services/Operations Manager/Allotment Officer	8 th , 9 th , 10 th July 2015	Seaford Avenue Area
Summer Planting Event	Neighbourhood Development Officer/Locality Management/CPO's/Residents	25 th June 2015, 1:30pm	St Leonards Drive

Community Engagement

Future Events and Activities Planned

Ward Walks

Area/Estate	Date/Time	Meeting Point
Radford Bridge Road Area	26 th June 2015 – 1:30pm – 3:00pm	Meet at the corner of Radford Bridge Road and Crown Island.
Woodbank Drive Area	17 th July 2015 - 1:30pm – 3:00pm	Meet at the corner of Woodbank Road and Bramcote Lane
Lambourne Drive Area	14 th August 2015 -1:30pm – 3:00pm	Meet at the corner of Lambourne Drive and Wollaton Road
Humberston Road Area	11 th September 2015 - 1:30pm – 3:00pm	Meet at the corner of Humberston Road and Wollaton Vale.

Community Engagement

Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	3 rd June – 6:0pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	3 rd June – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	2 nd June – 5:00pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Residents Meeting	17 th June – 7:30pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton Park Community Association General Meeting	1 st July – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	16 th July – 7:00pm	Kingswood Methodist Church
Friends of Wollaton Park Group Meeting	1 st July – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Kingswood Youth Café	13 th June – 7:00pm 27 th June – 7:00pm 11 th July – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	7 th June – 7:00pm 21 st June – 7:00pm 5 th July – 7:00pm 19 th July – 7:00pm	St Leonard's Community Centre, Bramcote Lane

Finance

Ward Councillor Budgets

Total Amount allocated this period -	£15,00
Budget Remaining Unallocated -	£15,598

Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
Total unallocated to date May 2015:	£35,837
Total Public Realm this period (2015 – 2016):	£20,050
Total Public Realm unallocated to date May - 2015:	£33,919
Total overall LTP/Public Realm to date:	£69,756

NCH Environmental, Other Funding

Total amount allocated 2015 -2016:	£6,078
Total Carried Over 2014 -2015:	£1,156
Total Available 2015 -2016:	£7,234

SUMMARY PERFORMANCE REPORT

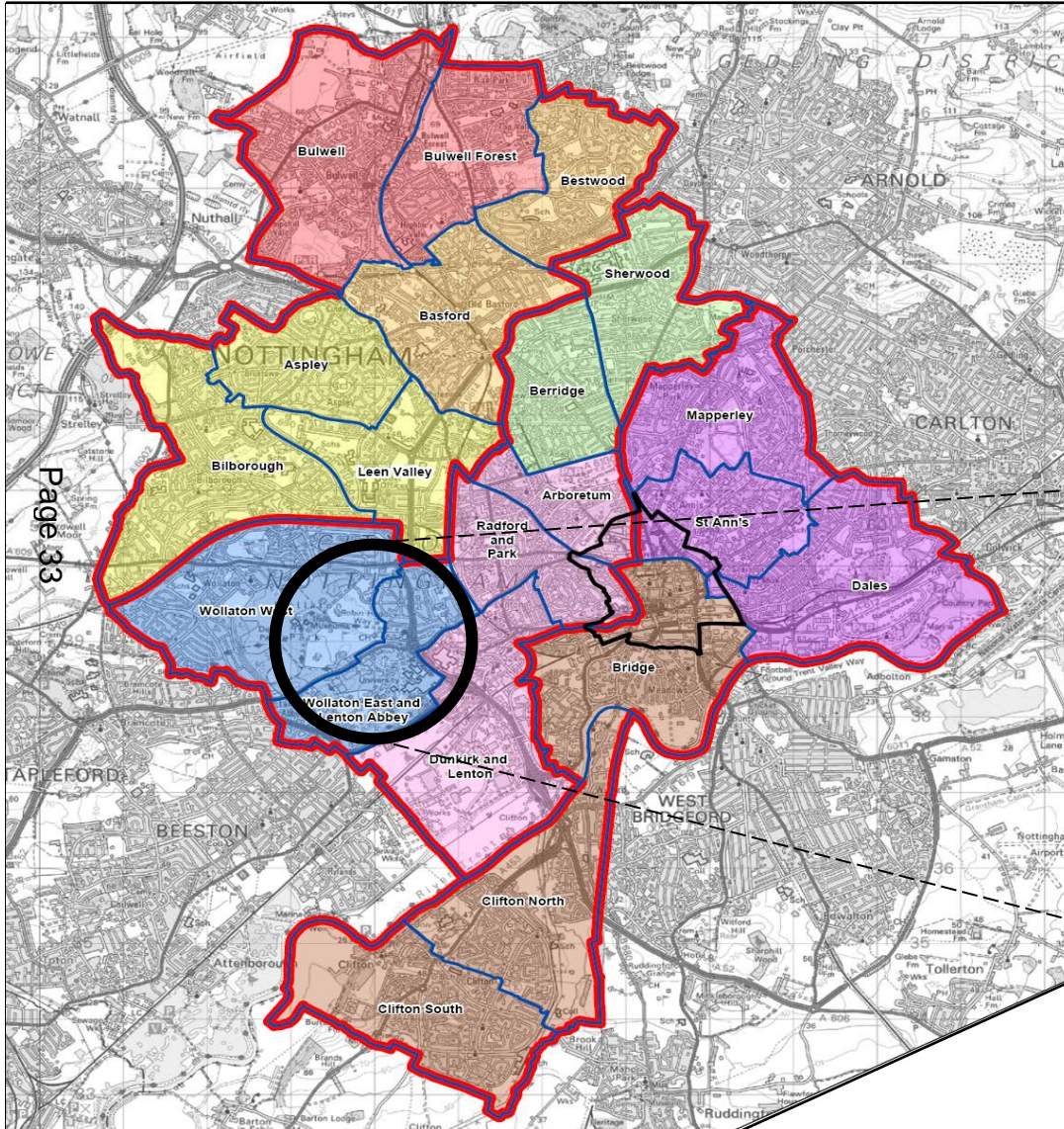
AREA 7 : Quarter 4

Wollaton West and Wollaton East & Lenton Abbey

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 7	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	42	30	-12	-29%	127	145	18	14%
	Theft	111	120	9	8%	69	86	17	25%	85	108	23	27%	84	82	-2	-2%	349	396	47	13%
	Violence	36	32	-4	-11%	34	48	14	41%	16	31	15	94%	23	37	14	61%	109	148	39	36%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	35	22	-13	-37%	153	141	-12	-8%
	All Crime	312	349	37	12%	235	323	88	37%	236	338	102	43%	275	242	-33	-12%	1058	1252	194	18%
	ASB	83	123	40	48%	99	143	44	44%	72	99	27	38%	81	125	44	54%	335	490	155	46%
Average Quarterly Score	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	2	2	0	0%	12	11	-1	-8%
	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	95	95	0	0%	92	92	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	20	10	-10	-50%	48	39	-9	-19%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	25	21	-4	-16%	91	82	-9	-10%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	15	32	17	113%	33	94	61	185%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	896	644	-252	-28%	3836	2777	-1059	-28%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton West	Criminal Damage	25	18	-7	-28%	10	31	21	210%	15	18	3	20%	22	19	-3	-14%	72	86	14	19%
	Theft	60	62	2	3%	32	38	6	19%	34	45	11	32%	23	44	21	91%	149	189	40	27%
	Violence	19	16	-3	-16%	17	34	17	100%	8	15	7	88%	7	19	12	171%	51	84	33	65%
	Dwelling Burglary	23	19	-4	-17%	17	15	-2	-12%	21	15	-6	-29%	14	5	-9	-64%	75	54	-21	-28%
	All Crime	183	227	44	24%	121	203	82	68%	126	171	45	36%	120	143	23	19%	550	744	194	35%
	ASB	38	86	48	126%	65	91	26	40%	34	60	26	76%	41	64	23	56%	178	301	123	69%
Average Quarterly Score	Deliberate Fires	2	2	0	0%	1	4	3	300%	0	1	1	#DIV/0!	1	2	1	100%	4	9	5	125%
	Cleanliness Score	87	89	3	3%	87	89	2	2%	90	92	2	3%	94	94	0	0%	89	91	2	2%
	Graffiti (reactive)	9	7	-2	-22%	2	2	0	0%	5	2	-3	-60%	10	10	0	0%	26	21	-5	-19%
	Fly-Tipping (reactive)	8	10	2	25%	13	14	1	8%	14	11	-3	-21%	14	9	-5	-36%	49	44	-5	-10%
	Dog Fouling (reactive)	3	5	2	67%	4	15	11	275%	3	22	19	633%	9	23	14	156%	19	65	46	242%
	Unemployment	672	463	-209	-31%	568	428	-140	-25%	540	362	-178	-33%	557	379	-178	-32%	2337	1632	-705	-30%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton East & Lenton	Criminal Damage	14	12	-2	-14%	10	14	4	40%	11	22	11	100%	20	11	-9	-45%	55	59	4	7%
	Theft	51	58	7	14%	37	48	11	30%	51	63	12	24%	61	38	-23	-38%	200	207	7	4%
	Violence	17	16	-1	-6%	17	14	-3	-18%	8	16	8	100%	16	18	2	13%	58	64	6	10%
	Dwelling Burglary	14	17	3	21%	18	20	2	11%	25	33	8	32%	21	17	-4	-19%	78	87	9	12%
	All Crime	129	122	-7	-5%	114	120	6	5%	110	167	57	52%	155	99	-56	-36%	508	508	0	0%
	ASB	45	37	-8	-18%	34	52	18	53%	38	39	1	3%	40	61	21	53%	157	189	32	20%
	Deliberate Fires	3	1	-2	-67%	2	0	-2	-100%	2	1	-1	-50%	1	0	-1	-100%	8	2	-6	-75%
Average Quarterly Score	Cleanliness Score	96	92	-3	-3%	93	91	-2	-2%	95	92	-2	-2%	96	96	0	0%	95	93	-2	-2%
	Graffiti	4	6	2	50%	3	12	9	300%	5	0	-5	-100%	10	0	-10	-100%	22	18	-4	-18%
	Fly-Tipping	10	8	-2	-20%	14	12	-2	-14%	7	6	-1	-14%	11	12	1	9%	42	38	-4	-10%
	Dog Fouling	1	2	1	100%	2	13	11	550%	5	5	0	0%	6	9	3	50%	14	29	15	107%
	Unemployment	439	321	-118	-27%	379	300	-79	-21%	342	259	-83	-24%	339	265	-74	-22%	1499	1145	-354	-24%



Wollaton East & Lenton Abbey Area Committee Ward Performance Report April to June 2015



Neighbourhood Development
Officer Pauline Dorey
January – March 2015 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Page 35	<p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>Violence</p> <p>Dwelling Burglary</p> <p>Shop Theft</p> <p>Cycle Thefts</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Promote use of WELA DV & other support services Info packs to partners . Equation programmes to schools. L Abbey focus on DV</p> <p>Burglaries -patrols in WP. Target Hardening Pilot Scheme Roll out. Action Planning at NAT meetings.</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Strong partnership work with families on ASB. WELA schools considering DV programmes. Children Centre/ school LA meeting</p> <p>Crimes decreased overall. Quick response- Offenders arrested and charged for burglaries and cycle theft.</p>	<p>Locality Management</p> <p>NCH Schools Locality Management,</p> <p>Police, NPBT</p>
	<p>To reduce violent dog attacks in Lenton Abbey</p>	<p>Dog Control Order - Oct 2012. Continued Awareness and Enforcement Campaign</p>	<p>Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs, continue operations.</p>	<p>Locality Management, Community Protection</p> <p>Police NPBT</p>
	<p>Increase visibility of the Police</p>	<p>Crime Prevention / Rogue Trader Campaign/ Roadshow</p>	<p>Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information.</p>	<p>Locality Management</p>
	<p>Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<p>Education/ raising awareness of fire safety in the Home and deliberate fire setting</p> <p>Identify those in community vulnerable from fire & deliver appropriate interventions</p>	<p>Increased resident involvement in TRA's, LAG's and Neigh Watch</p>	<p>Notts Fire and Rescue Service</p>
		<p>Work closely with Youth team, Police, partners in area to target deliberate Fire Setting</p>	<p>Primary and secondary fires are lowest in Nottingham</p>	<p>Police</p> <p>Family and Community Teams -Youth</p>

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS Page 36	To reduce parking problems in the ward	Woodside Rd scheme Phase 1 works completed. New TRO by shops being installed. New WP Residents Parking Scheme in place.	Parking improved. Verge parking prevented. Works planned for next Phase of Woodside Rd . New TRO to improve parking for elderly shop users.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Summer Term Student Waste Plan implementation and CP enforcement of NCC & Uni of Nottingham Campaigns in WP. Bulky Waste Day of Action In LA in March. Implementation of Dog Order. Review at NAT. Dog Fouling Campaign in schools - new leaflet for dog walkers & dog fouling operations	New WP est Residents Parking Scheme in place. Resolved parking issues. Waste, CPO door knocking students and HMO to improve enforcement safety, Improved cleanliness/ awareness of bulky waste collection and use in LA.	Locality Management NCH, CP Locality Management
	Reduction of dog fouling	Implementation of Dog Order. Review at NAT. Dog Fouling Campaign in schools - new leaflet for dog walkers & dog fouling operations	Increased reporting of dog fouling..	Locality Management
	Ensure the views of local people assist in setting priorities	Ongoing community & partner consultation with citizens, TRA & VCS org/ grps on Ward Plan, University of Nottingham Building Development, speed limit changes, Sutton Passeys Crescent play area	Community and partner consultation on: Ward Plan & Hawton Spinney Nature Trail, University of Nottingham Building Development, speed limit changes, Sutton Passeys Crescent play area,	Traffic Management & Highways Parks and Open Spaces,
Neighbourhood Transformation Plan Gateway Action Plan	Ongoing work by Partners to deliver Allotment Action Plan & fruit tree planting in Lenton Abbey, develop key sites	Resident/ Community Fruit Tree bid submitted. Old Allotment Sites, Brook Rd & overgrown sites cleared & back in use.	Allotment s Service	

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES		<p>New publicity Ater School Club playscheme in L Abbey.</p> <p>Funding support, develop and organisation of Lenton Abbey Fun Day, Farndon Grn Fun day, LARA & WPRA Spring Events</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Development of Play / Youth summer programme</p>	<p>After School Club at Sheila Roper Community Centre</p> <p>Organisation and development of Lenton Abbey Fun Day, Farndon Grn Fun day, LARA & WPRA Spring Events.</p> <p>Improved community cohesion</p> <p>Delivery of new health sessions and activities</p> <p>Delivery of Play / Youth summer programme</p>	<p>Locality Management, Family & Community Team</p> <p>Locality Management, FCT, VCS</p>
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Cooking and planting activities at Sheila Roper Comm Ctre.</p> <p>New publicity and advertising existing activities. WP estate Gentle exercise . Partnerships with health and carers orgs</p> <p>Energy and Welfare Rights Advice Sessions. Outreach stalls/ External Wall insulation Scheme installed in WP estate</p> <p>Energy Saving Workshop July</p>	<p>Community growing, improved environmental and health outcomes through increased wellbeing and reduced social isolation</p> <p>Reduction in fuel poverty and increase in disposable income</p> <p>Increased awareness of energy and money saving opportunities</p>	<p>Locality Management, Health Promotion , VCS partners</p> <p>Locality Managtmt Energy T</p>
WORKING	Increase awareness of training and employment opportunities/ advice.	<p>Training/ employment opportunities - to all partners.</p> <p>Employment/ Work programmes rolled out LAbbey</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH Tenants Academy distributed</p>	<p>Locality Managmn VCS partners</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 2nd February 2015 1pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	21 st January, 7.30pm 18 th February, 7.30pm 18 th March, 7.30pm	Wollaton Park Community Centre,
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Planning Lenton Abbey Friends and Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	13 th January, 6.30pm 17 th February, 6.30pm 17 th March, 6.30pm	Sheila Roper Community Centre
Hawton Spinney Nature Trail Launch	Locality Management, Councillors, Middleton Primary school, VCS partners	12 th February 9-11am	Hawton Spinney, Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	22 nd January 10am -12	Sheila Roper Community Centre
WELA NAT	Locality Management	12 th February 1-3pm	Sheila Roper Community Centre
WELA NAT	Locality Management	19 th March 12 – 2pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	January March	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	Wednesday 7 th January Wednesday 4 th February Wednesday 4 th March 7 - 8.30pm	Sheila Roper Community Centre
Further works	Allotments Service	January -March	Brook Road, various Allotment Sites, Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park User Group Meeting	Parks and Open Spaces,	27 th January, 2pm 12 th March, 2pm	Lakeside/ Highfields Park
Wollaton Passeys Crescent Play Area Developments Bid Consultation at Youth Club, WPRA, WPRA Spring Fair	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	20 th March 4 - 6pm 20 th May 7.30pm Saturday 9 th May 12 -3pm	Wollaton Park Community Centre, Wollaton Park Community Centre, Farndon Green
Safer Cycling Campaign Children/ Young People LARA Spring Into Lenton Abbey event	Locality Management, Sustrans	11 th April 11-1pm	Sheila Roper Community Centre, Lenton Abbey
Student Waste Management Plan Recycling, Cleansing Campaigns -Door Knocking Student properties and HMO's	Locality Management, Community Protection, HMO Team, Waste Advisors	June	Middleton Boulevard and other hotspot locations in Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Bulky Waste Campaign Day Of Action and Tenant Participation	Locality Management, City Services, Cllrs. NCH and Community Protection to support	19 th March	Woodside Road and Shops side of Lenton Abbey
Spring Into Lenton Abbey Event Date 41	Locality Management, WELA Ward Cllrs, LARA, Sheila Roper Community Assoc , NCH and Involving other NCC Services and VCS partners	Saturday 11 th April 11-1pm	Sheila Roper Community Centre, Lenton Abbey
University of Nottingham Building Development Community Consultation	University of Nottingham Publicized to community by Locality Management	16 th March, 3 - 7pm	Scout Hut, Derby Road
WPRA Spring Fair Event	Wollaton Park Residents Assoc	Saturday 9 th May 12 - 3pm	Farndon Green, Wollaton Park estate
Hawton Spinney Half Term workshops	Locality Management, Park Ranger, VCS partners	20 th February 10.30am - 12.30	Hawton Spinney, Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp,, Family and Community Team, supported by Locality Management	Every Tuesday 4-5.30pm in school term	Sheila Roper Community Centre or Lenton Abbey park
Neighbourhood Transformation Plan sub group meetings	Locality Management, Allotments, Community Protection, partners, Tree Services, City Services	Various throughout January – March	Various including Sheila Roper Community Centre
Social Landlords Welcome Pack Review	Locality Management	29 th January 10-12	Mary Potter Centre
University Beat Surgery	Nottinghamshire Police, Neighbourhood Police Beat Team	Tuesday 17 March 2015 12 noon to 1pm	Portland Building, University campus
NCC Budget Consultation	Locality Management, Cllr Trimble, WELA and Lenton & Dunkirk Ward Councillors	21 st January, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive
Community Fruit Tree Planting	Locality Management, Tree Services, residents, City Services	20 th January 12.30 - 3pm	Various sites in Lenton Abbey

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Dog Fouling Campaign Dog Operations	Community Protection, City Services	June	WELA
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 18 June 5pm - 5:30pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 8 June 10.30am – 11.30am	Hope Nottingham
Community Coffee	Neighbourhood Police Beat Team	Monday 13 July 2015 10:30am to 11:30am	Hope Nottingham
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA), Locality Management, Cllrs, NCC and VCS partners	Saturday 4 th July , 1-5pm	Lenton Abbey Park

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Farndon Green Fun Day 28/44	Locality Management, Wollaton Park Residents Association	Mid August - 4pm	Farndon Green
Neighbourhood Transformation meeting sub group meetings	Locality Management, City Services Tree Services, Allotment Services	Various throughout April – June	Various
WELA NAT	Locality Management	16 th April 10am -12	Sheila Roper Community Centre
WELA NAT	Locality Management	14 th May 10am - 12	Sheila Roper Community Centre
WELA NAT	Locality Management	11 th June 10am -12	Sheila Roper Community Centre
Further site clearance and works	Community Payback, City Services, Allotment Service	April – June	Overgrown green and Allotment Sites, LA
Social Landlords Waste and Recycling Issues	Locality Management	30 th April 10-12	Mary Potter Centre

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4 - 5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Tuesday 4 - 5.30pm in school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Sutton Passeys Crescent Play Area Developments Bid Consultation	Parks and Open Spaces, Locality Management, Middleton Primary school	June	various
Sutton Passeys Crescent Play Area Developments Bid Consultation event	Parks and Open Spaces, Locality Management,	End of June	Sutton Passeys Crescent Play Area

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Lenton Abbey Park, north half of Woodside Road	Thursday 2 nd April, 10 - 11am	Lenton Abbey Park
southern half of Manton Crescent, Arden Chase Case 46	Thursday 21 st May, 10 - 11am	The Blossoms, Woodside Road, Lenton Abbey
North half of Manton Crescent, Wensor Ave and Brook Road	Thursday 18 th June 5.30 – 6.30pm	The Blossoms, Woodside Road, Lenton Abbey

Community Meetings

Group	Date	Venue
Nottingham Action Group	27 th May, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	TBC	Sheila Roper Community Centre
Wollaton Park Residents Assoc	15 th April , 7.30pm 20 th May , 7.30pm 17 th June , 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc Spring Meeting NEP Speaker	15 th April , 7.30pm	Wollaton Park Community Centre
Lenton Abbey Residents Association LARA & Local Issues Group LAG	Wednesday 1 st April Wednesday 6 th May Wednesday 3 rd June 7 - 8.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	22 nd April , 6.30pm 13 th May, 6.30pm 10 th June, 6.30pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group	Every Thursday, 10 - 12 in term time	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2014 £ 13,710

Applications pending

- **Area Capital Fund**

Total amount allocated from 1st April 2013 to date £ 85,634 (LTP element)

Total amount allocated from 1st April 2013 to date £ 19,345 (Public Realm element)

Budget Allocation for 2015-2016 (LTP element) £32,000

Budget Allocation for 2015-2016 (Public Realm element) £19,050

- **NCH Environmentals**

Total amount allocated from 1st April 2013 to date £26,584.83

Scheme decisions pending.

Budget Allocation for 2015-2016 £19,464

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AREA 7 COMMITTEE (WOLLATON & LENTON ABBEY AREA COMMITTEE)
22ND JUNE 2015

Title of paper:	WARD PROJECTS PROGRESS UPDATE – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West & Wollaton East & Lenton Abbey
Report author(s) and contact details:	John Marsh, Locality Manager 0115 8838467 – john.marsh@nottinghamcity.gov.uk Lylse-Anne Renwick: Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 0115 8764488 Pauline Dorey: Neighbourhood Development Officer pauline.dorey@nottinghamcity.gov.uk Tel: 07960420474	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk Michelle Pullen Senior Finance Assistance michelle.pullen@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users): This report outlines the current position of the projects that the Area 7 Committee has contributed to financially over the last financial year (please refer to Appendix 1 & 2 for projects details).		
Recommendation(s):		
1	It is recommended that the Area 7 Committee notes the progress of projects supported by the Area 7 Wollaton & Lenton Abbey Area Committee budget over the last financial 2014/2015.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward members have an individual allocation of funds to support schemes in their Area. It is recommended that the Area 7 Committee notes the progress of projects supported by the Area Committee budget.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Neighbourhood Development Officers are required to produce a bi-annual financial projects update for the Wollaton West and Wollaton East & Lenton Abbey Area Committee outlining the progress of projects that were funded by Area 7 Committee Ward Members Budget.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not applicable.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Risk assessments are undertaken where necessary.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

**Appendix 1 – Update on projects supported by the Wollaton West Ward Councillors Budget last financial year
March 2014 – March 2015**

Project	Responsibility & Lead Officer	Allocated Funding	Progress	Target for Completion
Safer				
Wollaton Vale Speed Limit Change	Ged Newton, Traffic and Safety Officer/Lylse-Anne Renwick, Neighbourhood Development Officer	£2500	<p>The funding of £2500 towards the Wollaton Vale speed limit change was to reduce the speed limit from 40mph to 30mph between the junctions of Parkside and Derby Road. This is a contribution to the £10k Local Sustainable Transport Fund which was secured. The reduction of the speed limit was requested by the local residents.</p> <p>The Project Officer is awaiting Western Power to disconnect the existing signs so that the new signs can be install. The new signs, posts and removal of the entry feature surfacing will be completed once the disconnections have taken place.</p>	Ongoing
Neighbourhoods				
Middleton Primary and Nursery Artwork Project	Katie Cresswell, Middleton Primary & Nursery School Business Manager/Lylse-Anne Renwick, Neighbourhood Development Officer	£800	The funding of £800 towards Middleton Nursery School artwork was to create a piece of drawing for Foundation Unite. The school children worked together with a local artist and created a beautiful large banner, the theme was 'our world' from the perspective of the children.	Completed
Wollaton Tennis Club	Chair of Wollaton Tennis Club	£300	<p>The funding of £300 towards Wollaton Tennis Club was to support the necessary refurbishment of the club pavilion.</p> <p>The club provides coaching programmes for children of all ages in the Wollaton West Ward and surrounding areas.</p>	Completed
Middleton Primary & Nursery School Peace Meadow	Katie Cresswell, Middleton Primary & Nursery School Business Manager/Lylse-Anne Renwick,	£527.30	The £527.30 funding was allocated towards Middleton Primary & Nursery Peace Meadow. The peace meadow was created to mark the 100 th anniversary of the outbreak of the Frist World War.	Completed.

	Neighbourhood Development Officer		<p>Every child in the school planted a poppy seed to create the meadow which has now included a wild flower mix to increase the flowering season.</p> <p>Middleton has now commissioned a local artist to work with the school children to produce a large scale Peace Meadow Mural to mark the “war to end all wars”.</p>	
Wollaton Cricket Club	Chris Young, Chairperson, Wollaton Cricket Club, Rob Kirkwood, Secretary, Wollaton Cricket Club	£1000	<p>Wollaton Cricket Club is based at Wollaton Sports Association in Wollaton Village. It is the largest cricket club in the City of Nottingham, with the majority of its members being locally based.</p> <p>The funding of £1000 was to replace the old sight screens at the Cricket Club.</p>	Completed
Wollaton Park Toilet Refurbishment	James Dymond, Parks & Open Spaces Development, Manager, NCC	£605.51	<p>The funding of £606.51 together with funding from the Parks Department was towards the Wollaton Park Toilet to carry out necessary refurbishment to the facilities.</p> <p>Wollaton Park Toilets are located near the Park Play area and is regularly used by the general public using the play area; therefore it was necessary to ensure that the facilities were in good working order.</p>	Completed
Wollaton West Christmas Celebration	Lylse-Anne Renwick, Neighbourhood Development Officer	£6,400	<p>The contribution of the £6,400 toward the Wollaton Christmas Celebration was the cost for hosting the event together with the installation and removal of the column mounted decorations, the installation and removal of the Christmas tree and lights.</p> <p>The Christmas Lights Celebration benefits the entire community and is supported by the local schools, local churches and local community centres.</p> <p>The event is well attended and families and visitors to the area look forward to the event every</p>	Completed

			year.	
Families				
Wollaton Mother & Toddlers Group	Chair of Wollaton Mother & Toddlers Group	£250	<p>The contribution of £250 was to support the setting up of the Wollaton Mother & Toddlers Group at the Muslin Cultural Centre, Wollaton.</p> <p>The group was set up to offer a service to the community of Wollaton and to get mothers together to promote their health and well-being. The sessions are run every week, 52 weeks a year.</p> <p>The group is now well established and have quite a few members</p>	Completed
Wollaton Youth Café	<i>Wollaton Youth Café</i> Committee /Lyse-Anne Renwick, Neighbourhood Development Officer	£915.60	<p>The contribution of £915.60 was toward equipment and room hire for the Wollaton Youth Cafe.</p> <p>The Youth Café was initially set up to give the youth of the ward a safe environment to hang out on Saturday and Sunday Evening at Kingswood Church Hall and St Leonard's Community Centre.</p> <p>The young people are encouraged to manage the tuck-shop and enjoy the responsibility. The feedback from the young people who use the service has been very positive.</p>	Completed
Literacy Volunteer Resource Box	Literacy Volunteers Coordinator, Fernwood Primary School	£500	<p>The £500 contribution to the Literacy Volunteer Project was to purchase the Literacy Volunteer Resources Box.</p> <p>The Volunteer Resource box are for schools and contain story/reading books, literacy/fund games, puzzle sheets, crayons and felt tip pens.</p> <p>The Literacy Volunteers work in the local community encouraging primary school children to enjoy reading and communication, they also help</p>	Completed

			improve the children's self-esteem, confidence and social skills. Volunteers provide the children (who are selected by the participating school) with one to one personalised weekly sessions, outside of the classroom in a settled, progressive and responsive atmosphere.	
Wollaton Youth Café Christmas Disco	<i>Wollaton Youth Café</i> Committee /Lyse-Anne Renwick, Neighbourhood Development Officer	£500	The funding of £500 towards Wollaton Youth Café Disco was to support the organisation of a disco for the young people of the Wollaton West Ward to celebrate Christmas. The disco was a great success and the young people were able to let their hair down and enjoy themselves.	Completed
Luncheon Club Elderly Concert Outing	David Raizah, Volunteer, Kingswood Methodist Church/Tanya Cook, Treasurer, Kingswood Methodist Church	£100	The contribution of the £100 was to support the volunteers of Kingswood Methodist Church to take a group of elderly infirm people to attend a Lirica concert. For many of the elderly who attend the Kingswood Methodist Church luncheon club, the lunch is the social highlight of their week, therefore the extra outing was a bonus for them. The elderly citizens who attend the concert thoroughly enjoyed the experience.	Completed
Community				
Diwali Celebration	Sharon Scaniglia, Principal Arts Officer, Nottingham City Council	£300	The contribution of the £300 was to support the Diwali committee work with local school children to make floating lotus flowers which formed the centre piece of the Diwali Celebration. The children learnt the story of Diwali and joined in the celebration with their families.	Completed
Barefoot Walk Nottingham	Lee Todd, Chairperson, Barefoot Walk	£150	The contribution of £150 was towards the Barefoot Walk project. The project help people understand those who have no shoes and also help Nottingham landfill by education people to recycle.	Completed

			The group took part in a sponsored walk in Wollaton Park. The promotion was recycling of footwear at Wollaton Park by having a barefoot walk.	
Shoe Aid	Sarah Kearsley, Director of Funding & Int. Development	£150	<p>The contribution of £150 was toward the Shoe Aid Project.</p> <p>The Shoe Aid Project is a social enterprise charity established to raise awareness for over 300 million people worldwide living in shoe poverty by providing footwear necessary for hygienic and health reasons. The shoes provided are for individuals to go to work and school.</p> <p>Ten shoe bins are to be situated in the Wollaton West Ward where citizens can donate reusable shoes.</p>	Ongoing
Administration				
Community Engagement Costs – To support Local Area Groups (LAG's) and Community meetings	John Marsh, Central Locality Manager/Lylse-Anne Renwick, Neighbourhood Development Officer		<p>The £1,521 allocation for hospitality for the financial year 2014 – 2015. The funding is required for the Wollaton West Community Engagement so that hospitality can be had for community meetings.</p> <p>The money is used to support the Wollaton West Ward to enable effective partnership working in the ward e.g. Lag Meeting/NAT meeting and other community consultation events</p> <ul style="list-style-type: none"> -room hire - refreshments 	On going

**Appendix 1 – Update On Projects Supported By The Wollaton East & Lenton Abbey Ward Councillors Budget
Financial Year April 2014 – March 2015**

Project	Responsible Agency & Lead Officer	Allocated Funding and Expenditure	Progress	Target for Completion
'Safer'				
Domestic Violence and Abuse Project – The need for this project was identified at the Wollaton East and Lenton Abbey NAT meetings	Neighbourhood Development Officer - Pauline Dorey, Nottingham Equation	Resources funded in previous year 2012/13 Training -in kind	Continued distribution Of DV Referral Packs and to WELA schools, PTA's, agencies and community organisations, facilities and partners in WELA ward Domestic Violence Awareness Training Programmes Promoted delivered by Equation throughout 2014/15 promoted to Statutory, Voluntary and Community partners schools, Youth Workers from across the ward	Ongoing distribution and promotion throughout 2014/15 Completed
City Safer Homes - Crime Prevention Target Hardening Scheme in WELA ward	Nottinghamshire Police Crime Prevention Unit, Neighbourhood Development Officer - Pauline Dorey, Cllr Sally Longford	£500	£500 contribution for crime prevention measures in addition to those from Crime and Drugs Partnership to improve dwelling security for elderly and vulnerable residents in WELA ward by referral. Officer time for assessments and installation given in kind. In response to increase in dwelling burglaries across the WELA ward in the last year.	Launched In March 2015 Rollout Ongoing throughout 2015/ 16
'Neighbourhood' Neighbourhood Transformation/ Cleaner/ Environment				
Neighbourhood Transformation Projects (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, City Services- Tony Brown	£ 2,000 See Brook Road Allotments entry below	£1,355 expenditure to date on replacement of Pagoda & Solar lights as part of 'refresh' package for 'the Blossoms' by Woodside Rd Shops and Lenton Abbey Allotments clearance Further works planned on fencing refurbishment railing painting and wood fencing staining.	February 2015 July 2014 Completed July 2015
Replacement Refuse Bins On Woodside Road,	City Services- Tony Brown	£2,300	5 stainless steel bins installed to replace damaged and worn bins as part of 'refresh' package for 'the Blossoms'	Installed in February 2015

Lenton Abbey			by Woodside Rd Shops	Completed
Specialised Cigarette Bins for QMC Subway in tandem with Community Protection Enforcement Campaign	QMC Estates Manager, City Services- Tony Brown, Neighbourhood Development Officer - Pauline Dorey, Wayne Hobbs – Community Protection	In kind	Bins purchased by QMC and installed by NCC. Need Identified at WELA NAT as long standing issue. Resolved by strong partnership working to improve facilities with increased campaigns and enforcement.	March 2015 Completed
Planting on Farndon Green, Wollaton Park Estate, (part of WELA Transformation Plan)	Wollaton Park Residents Association, Nottingham In Bloom,	£500	Contribution of £500 with remainder being funded by WPRA through funds and community event fundraising. WPRA members and WP estate citizens wanted to build on the previous community cohesion work to engage with their neighbours and continue to promote a sense of pride and belonging in Wollaton Park estate. With citizens helping to plant bedding plants in 4 planters and 8 barrier planters and hanging baskets to create a fantastic colourful display on Farndon Green completed in June 2014. Farndon Green won a Nottingham in Bloom 2014 award.	Completed in June 2014
Energy Saving Measures to reduce Fuel Poverty In The WELA ward	Neighbourhood Development Officer - Pauline Dorey, the Partnership Council, National Energy Saving Agency Housing Energy Adviser,	NCC Green Environmenta l Grant secured	At the Lenton Abbey Fun Day 2015 event: Promotion of Energy Saving awareness though the 'Energy Bus' piloted for the first time in Nottingham in Farndon Green in 2013. Energy Saving Advice through Switch and Save, NCC Housing Energy Officer, stalls by Robin Hood Energy Ltd, to help reduce the high level of Fuel Poverty in WELA ward. Promotion of sustainable transport by Sustrans, NET.	Event on 4 th July 2015
Dog Fouling Campaign	Dog Trust, Dog warden	Resources from Dog Trust	At the Lenton Abbey Fun Day 2015 event: Extremely popular free Dog chipping and Dog Fouling Reporting Campaign and Dog Order Information stall at event.	Event on 4 th July 2015
Fruit Tree Planting in Lenton Abbey	Tree Services, VCS, Neighbourhood Development	External funding secured as part of city	10 fruit trees planted by residents in neighbourhood locations to harvest for free. To transform and enhance the local Biodiversity for generations and support the current 'Bee Friendly Nottingham' NCC Campaign. Increase	Funding secured in 2014. Planting in February

	Officer - Pauline Dorey	wide bid	awareness of the environment and healthy eating. promote biodiversity,	2015 Completed
Bulb Planting project in Wollaton Park estate (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, WPRA, Friends of Farndon Green, Friends of Hawton Spinney,	Funded by WPRA	Building on the resident enthusiasm generated from the bulb planting the previous winter and over the summer. Wollaton Park estate residents completed bulb planting on Farndon Green	Completed in November 2014
'Grow Your Own' Vegetable Planting project at Sheila Roper Community Centre in Lenton Abbey	Sheila Roper Community Centre Management Committee member Neighbourhood Development Officer - Pauline Dorey,	from previous years' budgets, materials in kind from partner agencies	Building on previous years planting children from both the Lenton Abbey Afterschool Club and Youth Club joined Sheila Roper Community Centre Management Committee members with young people from the youth club and residents and parents to make outdoor raised beds and plant vegetables to harvest for cook and grow sessions at Sheila Roper Community Centre to promote a sense of pride, environmental, biodiversity and healthy eating awareness, ownership and as an intergenerational activity.	Launch planting at LARA Spring event on 11 th April 2015 Completed
Hawton Spinney Maintenance and Development Plan (part of WELA Transformation Plan)- Planting and new Signage, Information Boards Including A New Nature Trail	Neighbourhood Development Officer - Pauline Dorey, Cllr Longford & Webster, Biodiversity Officers, City Services – Tony Brown, Parks and Open Spaces, Nature England, Wildlife Trust, Hawton Spinney residents	£229.50 from previous years' budgets £1,500 £923 additional monies from previous years' budgets	Following 2 very successful community consultation meetings at Wollaton Park Community Centre in July and September 2013 with over 40 residents surrounding the Hawton Spinney. Residents helped shape a new Hawton Spinney Maintenance and Development Plan drawn up by NCC Biodiversity Officers with advice from all partners. A tree and plants have been carefully chosen to enhance the Biodiversity of the Spinney and support the current 'Bee Friendly Nottingham' NCC Campaign. New signage, information boards and Nature Trail designed and installed which will provide a long lasting educational resource for the local community.	Phase 1 - planting Completed 3 rd April and 1 st May 2014 Phase 2 – signage and Nature Trail Launch 20 th February 2015 Completed
Orston Spinney and Orston Green (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, Cllr Longford & Webster, Biodiversity Officer- Emily Aaron, City	£320 from previous years' budgets Aftercare - Awaiting	Following advice from NCC Biodiversity Officers planting schemes have been developed for Orston Spinney to transform Orston Spinney and disguise the Electric sub-station 'eyesore'. Trees and shrubs providing berries and nuts and native woodland flowers have been carefully chosen to enhance the Biodiversity of the Spinney and Orston Green and support the current 'Bee Friendly	planting Completed 3 rd April and 1 st May 2014

	Services – Tony Brown, Parks and Open Spaces, Orston Drive area residents, Bluecoat Academy	quotes	Nottingham' NCC Campaign. The first resident on the Wollaton Park estate has been 'discovered' through new resident and citizen engagement and keen gardeners have become involved and enjoyed planting with different groups of pupils from Bluecoat Academy. Some pupils commented "They had never planted anything before" and "Really enjoyed getting their hands dirty". "They wanted to do it every week!"	
Brook Road Allotment Site, Lenton Abbey (part of WELA Transformation Plan)	Neighbourhood Development Officer - Pauline Dorey, Allotment Officers, Community Protection, Community Payback, City Services - Tony Brown	£1,000	Part funding matched by Allotments and NCH. Expenditure on fencing, creation of plots and paths and repairs to gates. Further work planned on water harvesting. Following ASB issues raised by residents through Cllr Longford, NDO led a site meeting and developed and drove a Site Management Action Plan with the Allotment Service. Security was improved with support from CPO Burns working with residents surrounding the site and the Allotment Service. A review of site use and management led to an Allotment Service decision to revert the site into 5 separate plots due to increased allotment demand. New tenants are secured and agreements in place.	Site clearance started in April 2014 Project completion summer 2015
Wensor Ave Old Allotment Site, Lenton Abbey (part of WELA Transformation Plan)	NCH - Paul Howard, Neighbourhood Development Officer - Pauline Dorey, Cllr Longford Partner- Hope Nottingham	In kind clearance costs in May 2012, April 2013	Clearance of 15 skips of fly tipping and waste in May 2012 and April 2013. Community consultation events in 2012 to gain feedback on different community environmental ideas/projects. Business Plan Proposals for site development as an Employment Pathway submitted by Hope Nottingham. Hope Nottingham signed Site Rental Agreement. NCH official key handover in December 2014.	Started January 2015 Project development and delivery will be ongoing
Wollaton Park Residents Association Running Costs	Wollaton Park Residents Association	£500	Contribution towards room hire for monthly meetings, publicity and room hire for Open Public Meetings with speakers such as NEP, SSE Lighting, Ring Road Consultation, publicity and running costs for WPRA community engagement events such as Spring Fair, Xmas Fair and Lights Switch On. Raising local issues, community consultation and shaping of local developments, citizen voice, building community pride and community cohesion	Ongoing from 1 st August 2014 throughout 2014 and 2015
Lenton Abbey Park Development Plan	As below	As below	As below	As below
Sutton Passeys Crescent	As below	As below	As below	As below

Play Area Refurbishment in Wollaton Park				
'Families' Community Schemes				
Publicity and Children/ Young Peoples' Activities at Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association (LAFFDA), Neighbourhood Development Officer - Pauline Dorey, Park Ranger	£1,000	Publicity produced and delivered to every household in Lenton Abbey at end of June 2014. At Lenton Abbey Fun Day on 5 th July 2014 additional young people and children's activities including a graffiti art workshop were delivered meeting more diverse needs and which attracted more young people and children that could be catered for during the event. This has generated much demand for similar activities in Lenton Abbey on an ongoing basis.	Completed 5 th July 2014
Afterschool Club At Sheila Roper Community Centre	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Community Association, Family and Community Team- Van Henry & Sue Mallender	£575 from previous years' budget	Planning of sessions and programme. Publicity produced and delivered to Beeston Fields school and surrounding community organisations/ facilities in Lenton Abbey. Afterschool Club has been running since July 2013 providing weekly Afterschool Club and a Playscheme during the school holidays. They have worked in partnership with Sustrans and University of Nottingham student volunteers who painted, redesigned storage space and created a Homework corner.	Delivery of Afterschool and School Holiday Playscheme sessions are ongoing throughout 2014/15 Completed
Lenton Abbey Park Development Plan	Parks and Open Spaces, Neighbourhood Development Officer - Pauline Dorey, Cllrs Longford and Webster	External Funding bid secured	Following community consultation in Lenton Abbey schools, LARA, community and youth groups, Family sessions, online and using social media. The results informed the Development Plan for a football pitch, new outdoor gym equipment, wildflower meadow, fruit and nut trees, table tennis tables, under 3 yrs play equipment , disabled parking bays.	Funding secured April 2015
Fun On Farndon Green 2014 event	Neighbourhood Development Officer - Pauline Dorey, various partners	£1,000 Remainder rolled over to future event in 2015	Publicity produced and distributed in July 2014 for this event. £708 expenditure on activities and event support costs. A very successful and well attended event with very positive feedback from both residents and partners delivering stalls and activities on the day. At the Fun on Farndon Green event: on 8 th August 2014 there were new stalls from residents, fun activities for children and young people delivered by SEND Project, University of	Publicity- Completed July 2014 Event delivered Completed 8 th August 2014

			Nottingham, a range of partners. Residents “wanted to see more events like this”, “felt good, friendly, relaxed community atmosphere”, “well attended with good mix of activities and stalls”. Build community cohesion and attracted residents new to Wollaton Park estate and from diverse and disabled communities.		
Page 63	“Lenton Abbey Does Christmas”, Farndon Green Christmas Fair and Christmas Lights Switch On and future Cultural Celebration events	Neighbourhood Development Officer - Pauline Dorey, Sheila Roper Community, Association, City Services – Tony Brown, NCH, statutory and VCS partners, schools, Sustrans, Scouts, VCS partners	£1,472 from previous years’ budget	Expenditure included Replacement of festive Christmas lights, Fireworks display, activity costs, equipment hire on 3rd December on the Blossoms, Woodside Road, Lenton Abbey. With a warm up event just before at Sheila Roper Community Centre, There was great support from the communities and partners involved (especially City Services, Sheila Roper Community Centre and Afterschool Club, church and faith groups), Food bank collections across the WELA ward, Energy Saving advice stall, activities and music by the University of Nottingham, carols by school pupils and parents, Cycling safety Campaign, Neighbourhood Police Beat Team, and community consultations on local transport and youth needs. Residents feedback included “Fantastic firework display”, “I am new to the area, this event is lovely and welcoming. There is great community spirit”. A new event of WPRA Christmas Fair On Farndon Green attracted a lot of new stalls and supported local creatives and small businesses.	Event delivered Completed 3 rd December 2014 Completed 6 th December 2014
	Contribution Towards Muslim Women’s Organisation Development Worker	Muslim Women’s Organisation (city wide application)	£660	Contribution towards Muslim Women’s Organisation Development Worker who undertakes outreach work to encourage new membership, funding applications for projects and development work.	Ongoing throughout 2014/15 Completed
	Sutton Passeys Crescent Play Area Refurbishment in Wollaton Park	Parks and Open Spaces, Neighbourhood Development Officer - Pauline Dorey, Cllrs Longford and Webster	Contribution of £16,895.00 from previous year towards Total Project Budget	£16,805.00 contribution for match funding for External Funding bid towards movement, replacement of existing 'Sutton Passeys Crescent Play Area' which is in dire need of refurbishment and new development following past ASB over the years. Community consultation by NDO over 2013 and 2014 has increased the scoping of the project to include fully accessible children’s play equipment to accommodate disabled children, youth shelter and outdoor gym equipment. More detailed and formal consultation in June 2015 with schools, Youth Clubs and community and	Development and Consultation over 2013 & 2014, 2015 Completed Funding Applications Summer 2015

			resident groups. Consultation at WPRA Spring Fair, specific community consultation events, online and using social media.	
Publicity and Children/ Young Peoples' Activities During School Holidays Easter and Summer 2014	Neighbourhood Development Officer - Pauline Dorey, VCS partners, Family and Community Team	£ 1,500 allocated for future years £212 contribution to meet additional costs. Main funding from Area Committee Youth Area Based grants	Funding for additional workers costs, equipment and activity expenditure. Variety of different events and activities over the Easter & Summer holidays in 2014 in Wollaton Park estate and Lenton Abbey including a Family BBQ event on Sutton Passeys Play Area to continue community consultation and engagement regarding residents and citizens views on the Play Area of both children and young people as well as adults/ parents and carers. Graffiti art, sports and arts and craft sessions.	Easter holidays April 2014 Completed 4 x weeks in August 2014 Completed
Hope Nottingham Big Lunch Party	Hope Nottingham	£150	Bouncy castle and running costs as part of the 'Big Lunch'	June 2014 Completed
Volunteer Awards 2014 event	Nottingham Council For Voluntary Service	£100	For Publicity and running costs for city wide Volunteer Awards 2014 event	End of 2014 Completed
Publicity and Children/ Young Peoples' Activities at Lenton Abbey Fun Day 2015	Lenton Abbey Friends and Fun Day Association (LAFFDA), Neighbourhood Development Officer - Pauline Dorey, Park Ranger	£1,000	Publicity produced and delivered to every household in Lenton Abbey at end of June 2015. At Lenton Abbey Fun Day on 4th July 2015 additional young people and children's activities including a graffiti art workshop will be delivered meeting more diverse needs and engaging with more young people and children at the event. Alongside community consultation with young people and children.	Will be Completed 4th July 2015
Community Engagement Costs – to support Local Area Groups (LAG's), Community Consultation and Community meetings	Neighbourhood Development Officer - Pauline Dorey, partners	£231 from previous years' budget	Support costs and publicity to support Local Area Groups (LAG's), Community Consultation, stalls, events and community meetings throughout the year.	All completed
'Health'				
Sutton Passeys Crescent Play Area Refurbishment	As above	As above	As above	As above

in Wollaton Park				
Gentle Exercise sessions at WP Over 50's Coffee Morning Group	Neighbourhood Development Officer - Pauline Dorey, Wollaton Park Over 50's Coffee Morning Group	from previous years' budget and external funding secured	Continuation of gentle exercise sessions pump primed by WELA Week of Action 2013. Residents expressed interest in further sessions as they could feel the health and wellbeing benefits. Through capacity building support by NDO external funding was successfully secured for a year's programme by securing NCC Health Project Funding.. Through regular checks and monitoring from the heart nurse older residents have seen a real improvement in health and fitness with blood pressure levels being improved.	Ongoing throughout 214/15 Completed
Grow Your Own' Vegetable Planting project At Sheila Roper Community Centre	As above	As above	As above	As above
Lenton Abbey Park Development Plan	As above	As above	As above	As above
'Working'				
Wensor Ave Old Apartment Site, Lenton Abbey	As above	As above	As above	As above

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WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE

22ND JUNE 2015

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 lylse-anne.renwick@nottinchamcity.gov.uk John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2014/2015 of £5,000 and a further £5,000 for the current financial year 2015/2016 (agreed at Full Council on 9th March 2015). Arrangements agreed by Executive Board for spending the money were reported to Area Committee at its meeting in June 2015. A proportion of uncommitted funds from 2014/2015 and from previous financial years have been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

No, because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley

House, Station Street, Nottingham, NG2 3NG. Email:
constitutional.services@nottinghamcity.gov.uk.

Appendix 1.

Wollaton East and Lenton Abbey Ward Allocations 2014/15 - Councillor Longford and Councillor Webster

Item	Recipient	Date Agreed Under Delegated Authority	Total
Contribution Towards Muslim Women's Organisation Development Worker	Muslim Women's Organisation (city wide application)	24 th April 2014	£660
Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association	24 th April 2014	Up to £1,000
Planting On Farndon Green	Wollaton Park Residents Association	30 th April 2014	£500
Fun Day On Farndon Green	NCC	8 th May 2014	Up to £1,000
Hope Nottingham Big Lunch Party	Hope Nottingham	29 th May 2014	£150
Neighbourhood Transformation Projects in WELA ward	NCC	29 th July 2014	£3,000
Youth and Community Activities In WELA ward	NCC	31 st July 2014	£1,500
Running Costs	Wollaton Park Residents Association	31 st July 2014	£500
Volunteer Awards 2014 Event	Nottingham Council For Voluntary Service	23 rd October 2014	£100
Replacement Refuse Bins On Woodside Road, Lenton Abbey	NCC	23 rd October 2014	£2,300
Hawton Spinney Maintenance (Developments and Nature Trail)	External Contractor /NCC	26 th January 2015	£1,500
City Safer Homes - Crime Prevention Target Hardening in WELA ward	Nottinghamshire Police	26th January 2015	£500
Lenton Abbey Fun Day 2015	Lenton Abbey Friends and Fun Day Association	31 st March 2015	Up to £1,000
		TOTAL	£13,710

Appendix 2

Wollaton West Ward Allocations 2014/15 Councillor Battlemuch, Culley and Morley

Item	Recipient	Date Agreed Under Delegated Authority – January 2015 – May 2015	Total
Middleton Primary School Road Safety Signs	Middleton Primary School	10/04/2015	£120
Brendon Road/Wollaton Road Feasibility Study	Nottingham City Council	20/04/2015	£1,500
Wollaton Park Toilet Signage Upgrade	Nottingham City Council	20/04/2015	£500
Wollaton Park Sports Pavilion	Nottingham City Council	05/05/2015	£2,000
Wollaton West Neighbourhood in Bloom	Nottingham City Council	29/04/2015	£1,150
Luncheon Club Elderly Concert Outing	Kingswood Methodist Church	10/02/2015	£100
Friends of Wollaton Park Group Establishment	Friends of Wollaton Park Group	27/01/2015	£890
		Total	£6,260

Total Uncommitted Funds 2014/15	£5,868
Total Allocation 2015/2016	£15,000
Less Committed Funds To Date	£47,076
Total Uncommitted Balance To Date	£15,598

Wollaton West Figures have been produced using the most recent financial information provided.

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WOLLATON AND LENTON ABBEY AREA COMMITTEE**22ND JUNE 2015**

Title of paper:	AREA CAPITAL FUND	
Director(s)/ Corporate Director(s):	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
Report author(s) and contact details:	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 pauline.dorey@nottinchamcity.gov.uk	
Other colleagues who have provided input:	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 lylse-anne.renwick@nottinchamcity.gov.uk John Marsh Central Locality Manager 0115 8838467 john.marsh@nottinghamcity.gov.uk Nancy Hudson Projects Officer, Highway Services 0115 876 5633 Mobile: 07951 669998 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with:		
<ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways. 		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1 be approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015 - 2016. In addition for 2015-2016 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

6. **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Wollaton East & Lenton Abbey Area Capital 2015 - 2016 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road (Phase 2)	parking	Prioritised 10 June 2015	£19,531	Summer/ Autumn 2015		Improvement of parking access to include dropped kerbs and drainage: Neighbourhood transformation and enhancement to a key city gateway. Joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Hawton Spinney	signs	Prioritised 19 January 2015	£100	July 2015		"No dog" signs to prevent damage to wildlife and biodiversity area - lead service: Neighbourhood Services

Total LTP schemes*

£19,631

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
WELA Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,000

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£32,000

LTP carried forward from 2013-2015

£754

2015 - 2016 Public Realm allocation

£19,050

Public Realm carried forward from 2013-2015

£20,708

Total Available 2015 - 2016 ACF

£72,512

*Less LTP schemes

- £19,631

**Less Public Realm schemes

- £5,000

***Decommited funds

+ £0

Remaining available balance

£47,881

LTP element remaining
Public Realm element remaining

£13,123
£34,758

Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme
Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road Shops	TRO	Approved November 2014	£7,775	Spring 2015	Yes	Extension of experimental TRO to include lining, signage and implementation of timed parking restrictions to allow parking access for disabled residents (this includes an amount to cover contingencies)
Woodside Road	parking	Approved November 2014	£25,000	Apr-2015	Yes	Improvement of parking access to include dropped kerbs, vehicle crossing and drainage Joint scheme with NCH
Wollaton East And Lenton Abbey	road lining	Approved by DA 25 September 2014	£3,500	Oct-2014	Yes	Contribution to relining selected roads across the ward
Farndon Green	remedial engineering works	Approved September 2014 (<i>original scheme approved February 2014</i>)	£30,000	Nov-2014	Yes	To allow access to business on Farndon Green to complement resident parking scheme (Sutton Passeys Crescent side)
Wollaton Park Estate	parking	Approved February 2014	£16,000	Sep-2014	Yes	Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	signing	Approved September 2013	£74	20/08/2014	Yes	Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes*

£85,634

Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Abbey Park	park developments	Approved November 2014	£3,010	WREN funding bid successful - decision April 2015		Disabled/other parking spaces; improvement to environmental, wildlife, health and fitness and youth facilities to enhance park usage and prevent ASB (third party contribution to WREN bid)
Woodside Road	gating	Approved November 2014	£1,250	Feb-2015	Yes	Gating to rear of takeaway to prevent ongoing flytipping issues
Wollaton Park estate & Wollaton West ward	twitchell	Approved November 2014	£2,425	Awaiting decision		Contribution to upgrade of surfacing and renewed barriers to increase public access for mobility

				on match funding		scooters, buggies and wheelchairs (subject to match funding being secured).
Orston Spinney/Orston Green	litter bins	Approved September 2014	£640	Early Sept 2014	Yes	Supply and installation of litter bins on Orston Spinney and Orston Green
Highfields Park	paddling pool	Approved September 2014	£10,000	Lottery bid approved December 2014 Progressing		Contribution to lottery bid for Highfields Park paddling pool works to improve this as a resource for residents
Lime Tree Avenue	bench	Approved May 2014	£567		Yes	Provision of bench on Lime Tree Avenue.
Woodside Road central reservation	trees	Delegated Authority April 2014	£1,000		Yes	Planting of three trees on central reservation, Woodside Road
Farndon Green	vehicle access	Approved February 2014	£453		decommitted	Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side) <i>Now decommitted and new scheme put in place</i>

Total Public Realm schemes**

£19,345

Wollaton East and Lenton Abbey Decommitments

Location	Type	Reason	Amount	Details
Previously Decommitted schemes			£12,803	

Total Decommitted***

£12,803

2013-2015 LTP allocation

£66,000

LTP carried forward from 2011-2013

£8,038

2013 - 2014 Public Realm allocation

£19,800

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£19,800

Total Available 2013 - 2015 ACF

£113,638

*Less LTP schemes

- £85,634

**Less Public Realm schemes

- £19,345

***Decommitted funds

+ £12,803

Remaining available balance

£21,462

LTP element remaining

£754

Public Realm element remaining

£20,708

Wollaton West Area Capital 2015 - 2016 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton West Ward trees	tree works		£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Wollaton Road planters	planters	Approved DA May 2015	£869			Provision of planters contributing to area enhancement at a key ward gateway

Total Public Realm schemes**

£5,869

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£33,000

LTP carried forward from 2013-2015

£2,837

2015 - 2016 Public Realm allocation

£20,050

Public Realm carried forward from 2013-2015

£19,738

Total Available 2015 - 2016 ACF

£75,625

*Less LTP schemes

- £0

**Less Public Realm schemes

- £5,869

***Decommited funds

+ £0

Remaining available balance

£69,756

LTP element remaining

£35,837

Public Realm element remaining

£33,919

Wollaton West Area Capital Fund 2013 - 2015 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Parkside	TRO	Approved November 2014	£2,500			Amendment to existing traffic regulation order on Parkside and Parkside Rise
Bramcote Lane	traffic calming	Approved May 2014	£40,000	October 2014		Major traffic calming initiative on Bramcote Lane
Harrow Road	TRO/ bollards	Approved November 2013	£12,000	Consultation in progress (Aug 2014)		TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	feasibility Study	Approved by Delegated Authority - September 2013	£3,000		Yes	Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	bollard	Approved - September 2013	£933		Decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	footpath	Approved - September 2013	£5,554	24/02/2014	Yes	Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	footpath	Approved - September 2013	£9,703		Yes	Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

Total LTP schemes

£73,690

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden Study	feasibility study	Delegated Authority - December 2014	£5,463			Contribution to feasibility study to establish the current state of the walled gardens and look at the way forward.
Wollaton Ward bins	litter bins	Delegated Authority - November 2014	£2,880			Provision of 5 litter bins at sites on Wollaton Rd, Wollaton Vale, Bramcote Lane, Arleston Drive and Harrow Rd, and four refurbished bins at Crown Island shops
Trowell Road	footpath	Approved November 2014	£887		Yes	Additional contribution to costs of footpath resurfacing outside Kennelgate
Wollaton Play Area	footpath	Approved May 2014	£6,065	TBC		Additional footpath works for the Wollaton Play Area
Harrow Road	tree works	Approved May 2014	£3,000	TBC		Removal of large plane tree on Harrow Road
Wollaton Walled Garden	security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes**

£21,295

Wollaton West Decommitments

Location	Type	Reason	Amount	Details		
Previously Decommitted schemes			£1,166			
Total Decommitted			£1,166			
2013-2015 LTP allocation			£68,000			
LTP carried forward from 2011-2013			£7,594			
2013 - 2014 Public Realm allocation			£20,400			
Public Realm carried forward			£0			
2014 - 2015 Public Realm allocation			£20,400			
Total Available 2013 - 2015 ACF			£116,394			
<i>*Less LTP schemes</i>			- £73,690			
<i>**Less Public Realm schemes</i>			- £21,295			
<i>***Decommitted funds</i>			+ £1,166			
Remaining available balance			£22,575			
LTP element remaining			£2,837			
Public Realm element remaining			£19,738			

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AREA 7 COMMITTEE (Wollaton East, Wollaton West, Lenton Abbey)
22 June 2015

Title of paper:	Nottingham City Homes Update Report	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Wollaton East, Wollaton West & Lenton Abbey
Report author(s) and contact details:	Paul Howard Tenancy and Estate Manager paul.howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures • Good news stories & positive publicity 		
Recommendation(s):		
Area Committee note and comment on the Nottingham City Homes Update Report		

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of

what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.

- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance

- 2.3 Following the decision to have a Nottingham City Homes rep attend Area Committee, it was decided to provide the Nottingham City Homes Update Report.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

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NCH update report

Time: 5.30

Date: 22 June 2015

Presented by:

Page 89

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Decent Homes</p> <p>Background The Nottingham Decent Homes programme has been running for the past six years aimed at improving more than 18,000 homes across the city. It started in 2009 after it was revealed that more than 40 per cent of council houses in Nottingham did not meet national standards. The programme was funded 80 per cent by central government and 20 per cent by Nottingham City Council. Nottingham City Homes took the opportunity to go beyond the government’s decent homes standard with the Nottingham Decent Homes Plus Standard.</p> <p>What we have achieved Citywide Bathrooms, kitchens, boilers and roofs have been replaced and upgraded at a cost of £200 million in the Secure Warm Modern programme. It means that every Nottingham council home (100%) now meets the government's minimum 'decent homes' specifications compared to just 44 per cent when</p>	Information

Agenda Item 12b

	<p>the project began.</p> <p>Zero per cent non decency achieved by 31 March 2015</p> <ul style="list-style-type: none"> • 14,325 Bathrooms • 18,959 Kitchens • 37,607 Secure by Design Doors • 18,729 properties have received (80,000) Grade A Secure by Design windows • 4,478 Loft Insulations • 14,910 Electrical upgrades • 15,460 New Grade A energy efficient boilers • 14,621 Heating distribution upgrades (this is radiators, pipework and programmes) • 567 New roofs • £200 million investment • 200+ apprentices taken on and trained • Up to 600 employed on the scheme at any one time • Satisfaction with quality / condition of home up from 57% to 87% <p>The future</p> <p>A planned programme of maintaining decency will continue year after year to continue a level of quality within our housing stock. £13m has been set aside for 2015/6 to uphold this goal. The maintaining decency project will remain under the title of Secure Warm Modern which is, and always has been, based on tenant priorities.</p> <p>Stock condition data and Energy Performance information collected about our housing stock is helping to produce an additional planned programme of energy efficiency works across the City including insulation work to solid wall, BISF (British Steel Frame) and other hard to treat properties.</p>	
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2	Area Regeneration and Environmental Issues	<p>Fencing & Guttering Planned Programme - April/July/October/January.</p> <p>Capitol Court, Wollaton Paint type is being finalised.</p> <p>External wall insulation Lenton Abbey is one of the next two area to benefit from external wall insulation across tenure. Details on funding and costs for owner occupiers is being finalised. Events will be held for residents prior to any work starting.</p>	Decision
3	Key messages from the Tenant and Leasehold Congress	<p>TLC has recently undergone review and a number of improvements have been identified and implemented following on from further consultation with tenants. The first 'new style' meeting was held on Wednesday 29th April at the New Art Exchange and involved interactive workshops to shape the future structure and direction of the group.</p> <p>The group also decided on a new name and will now be known as the 'Communities in Action' group. Membership has been widen to include representatives from each of the NCH customer panels, each of the recognised Tenants & Residents groups across the city, ensuring wider and more local representation and engagement and there is also an open invitation in place for all NCH Board members to attend.</p>	X
4	Tenant and Residents Associations updates	<p>The LARA 'Spring into Lenton Abbey Fun Day' was a great success in April and was well attended by partners sharing lots of useful information about free training courses, financial advice and support and Neighbourhood support. Many local residents took part in bulb planting at the Sheila Roper Community Centre and received a masterclass on growing your own vegetables etc. FIT in the Community were also in attendance at the event</p>	X

		<p>which created lots of interest in getting involved in activities locally.</p> <p>The LARA AGM was held on the same day at the Sheila Roper Centre and through the fun day new members were recruited to form a stronger TRA committee. There is now much interest from LARA to move forward on further developing Lenton Abbey and Wollaton East to improve green spaces and build relationships with local tenants to encourage them to take good care of their gardens and to help others through volunteering.</p>	
5	Area Performance Figures	See Appendix 1	Information
6	Good news stories & positive publicity	Grander Designs project to address highway/verge erosion on Woodside Road now underway	X









Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 15 April 2015



AC7-1 Anti-social behaviour



Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	86.67%			84.78%	78.92%	Second interventions required on 2x gardens cases and third intervention required on extremely high profile asb case that was resolved to customers satisfaction
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	92.38%			100%	100%	Figure is showing low due to inputting error in one Month that does not reflect actual performance. Matter has been raised with Performance team
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		14			144	144	Quite a lot of new cases this month (Jan) including a number of drug warrants executed by Police.
Tenant satisfaction with the ASB service - Central region <i>Note: Data for this PI is only available by Housing Office.</i>	8				7.8	6.95	trend is improving but more work to be done to reach target; customer care is paramount issue and is constantly reinforced through one to ones

AC7-2 Repairs







Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.29%			96.73%	92.27%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.16%			96.67%	91.93%	
% of repairs completed in target – Wollaton West Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.73%			97%	93.6%	
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	8.9			8.78	8.64	MAR-2015 Whilst slightly short of the Corporate Plan target of 9, year-to-date performance of 8.913 in 2014/15 is higher than all previous annual outturn's. This month all scores on the VMS survey were above Target giving an overall score of 8.924 . Satisfaction survey results are discussed at team meetings, highlighting both good and bad feedback and challenging staff that are not following processes.

AC7-3 Rent Collection







Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.56%			100.02%	100.21%	<p>The rent collection rate for 2014-15 was above target at 100.56%, an improvement on the figure at the end of 2013-14 which was 100.02%.</p> <p>Measures taken to ensure a high level of collection included evening and weekend working by the team. We also conducted a campaign to contact all customers who paid at local housing offices (where the cash payment facility was due to close) to offer support with alternative payment methods and to sign as many as possible up for Direct Debit. This resulted in approximately 600 extra customers signing up to pay by direct debit.</p> <p>A revised Service Level Agreement is being finalised between NCH and Nottingham Revenue and Benefits Ltd - the new company formed to deal with Housing Benefit claims on behalf of the City Council. This is expected to be in place early in 2015-16 and is designed to improve the relationship between the two organisations and ensure that targets set for processing of claims etc will be monitored and met. This is expected to have a positive effect on our rent arrears and collection performance.</p> <p>2015-16 will see the introduction of Universal Credit. This will result a significant percentage of our weekly rent debit being paid directly to tenants, where it is currently paid directly to NCH as housing benefit. Several measures are being taken to ensure the impact of this on our rent collection figures is minimised, including:</p> <p>Communications activity e.g. via the tenants' newsletter Tenancy Sustainment Team holding events in local communities and targetting support Updating Northgate IT system to better enable management of affected accounts Staff training across NCH to ensure support to tenants is provided by the whole organisation</p>

<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.56%			0.74%	0.55%	<p>This performance indicator is of particular importance to the team as we are committed to sustaining as many tenancies as possible and have measures in place to support tenants in arrears. The Tenancy Sustainment Team receive referrals from Rent Account Managers relating to tenants who require additional support. The Team supports such tenants to manage their finances more effectively with the aim of maintaining their tenancy and avoiding eviction. We have evicted 148 tenants in the last 12 months, this compares to 197 during 2013-14. We will work to ensure that this downward trend continues.</p>
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AC7-4a Empty properties - Average relet time

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	14.9			14.68	42.41	The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised. The target for 2014-15 was met.
<p>Average void re-let time (calendar days) – Wollaton East & Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	13.11			13.48	29.21	The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised. The target for 2014-15 was met.
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.59			19.29	107.7	The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised. The target for 2014-15 was met.

AC7-4b Empty properties - Lettable voids







Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			3	3	The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised with an increase of 3 properties from the previous year
Number of lettable voids – Wollaton East & Lenton Abbey Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			1	3	The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised with an increase of 4 properties from the previous year
Number of lettable voids – Wollaton West Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			2	0	The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised with a decrease of 1 property from the previous year

AC7-4c Empty properties – Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	NA
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	NA
Number of empty properties awaiting decommission – Wollaton West Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	NA

The Housing Services and Property Services teams work jointly to ensure the time properties remain empty is minimised with an increase of 3 properties from the previous year

AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	93.62%			95.24%	98%	Performance remains fractionally above target. WELA is over, Wollaton West slightly under off a very low sample size
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	94.44%			94.29%	100%	Above target; 2x failures were 2 x NTQ lodging
Percentage of new tenancies sustained - Wollaton West Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	90.91%			100%	92.86%	slightly below target. Sample size is low (10/11); one that failed gave NTq and moved to other local authority property

WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE

22 June 2015

Title of paper:	Environmental Submissions from Nottingham City Homes (NCH)	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive, Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey, Wollaton West
Report author(s) and contact details:	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 883 8232 Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Ella Richmond Pete Toye Neighbourhood Development Officer: Pauline Dorey Decent Neighbourhoods Manager Leanne Hoban	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		x <input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report informs the Committee of the schemes requested by residents of Nottingham City Homes properties and residents living within the environment of Nottingham City Homes properties to provide extra security, safety and well being to the residents of Wollaton East and Lenton Abbey Ward and Wollaton West ward.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund</p>		
Recommendation(s):		
1	Page 101	

That the committee consider the schemes listed in Appendix 1, and decide which schemes to approve.
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1. REASONS FOR RECOMMENDATIONS

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area 7 Panel, Housing Patch Managers and Neighbourhood Development Officers.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 A sum of £54,195 remains for the Wollaton East and Lenton Abbey Ward for the financial year 2015-6. A sum of £7,234 remains for the Wollaton West ward. Both sums include the carry over figures from 2014-15.

2.2 The proposed schemes must fit at least one of the following criteria:

- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
- Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
- Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

4.2 Once a City wide programme is agreed, works will be carried out by approved contractors it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted.

5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 2.2 of this report

6. EQUALITY IMPACT ASSESSMENT

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

APPENDIX 1

ENVIRONMENTALS PROGRAMME 2015-16 – PROPOSED SCHEMES

WOLLATON EAST AND LENTON ABBEY WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
Woodside Road, Lenton Abbey	Address parking issues on Woodside Road. Joint scheme between NCH and NCC. Phase two requires construction of hardstandings to following addresses 97,91,85,79	Improvement of environment and visual appearance for local residents	Agree	£54,294. £16,514.13
			Total (inc VAT)	£16,514.13
			Carry forward	£37,779.87

WOLLATON WEST WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
Block paving to Capitol Court	Phase 2 of scheme to replace tarmac/slabs at Capitol Court and replace them with block paving	Will improvement environment and safety for residents	Agree	£7,234
			Total (inc VAT)	£7,234
			Carry forward	£0

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